

## Cavite State University Annual Procurement Plan for FY 2024 (Changes in 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,929,184.39	8,929,184.39		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,792,500.00	12,792,500.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	SAVINGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,000,000.00	5,000,000.00		
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	23,575,859.62	23,575,859.62		Training expenses related to institutional development and ISO requirements of the university
B1	Training Expenses	SAVINGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,000,000.00	2,000,000.00		
C1	Office Supplies Expenses	Carmona, Genti & Imus Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	64,000.00	64,000.00		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	1,870,281.65	1,870,281.65		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,939,282.40	6,939,282.40		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	6,548,052.47	6,548,052.47		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	154,832.50	154,832.50		Consolidated Figure for the procurement of various Accountable Forms for campuses, colleges and several units of the university
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,112,540.00	1,112,540.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,337,009.24	1,337,009.24		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,613,991.43	3,613,991.43		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,000,000.00	2,000,000.00		Medical, Dental and Laboratory Supplies for Con-RE

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C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,465,512.41	4,465,512.41		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	419,171.00	419,171.00		Consolidated figure for the procurement of agricultural supplies for campuses, colleges and several units of the university
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,972,934.73	3,972,934.73		Different textbooks and instructional materials needed by campuses and colleges
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,500.00	1,500.00		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	653,842.67	653,842.67		Various Office Supplies & Materials to be procured from PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,001,734.52	12,001,734.52		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,296,141.28	1,296,141.28		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00	1,000,000.00		Supplies and Materials For Herbarium (CAS)
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	665,478.74	665,478.74		Semi Expendable Office Equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,779,243.55	6,779,243.55		Consolidated Semi Expendable Office Equipment for campuses, colleges and several units of the university
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	4,504,846.02	4,504,846.02		Semi Expendable ICT Equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,050,127.25	9,050,127.25		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which items are with diversified specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,178,500.00	4,178,500.00		Supply and Delivery of License Softwares for Bacoor Campus (1,420,000); ICT CEIT-CCL (1,599,000), Supply and Delivery of Various Semi-Expendable ICT Equipment for Admin/Finance Office (ODA)(1,159,500)
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	153,845.00	153,845.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,590,688.00	1,590,688.00		Consolidated Semi Expendable Communication Equipment for campuses, colleges and several units of the university

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	339,935.05	339,935.05		Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	233,880.00	233,880.00		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	389,000.00	389,000.00		
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	303,747.66	303,747.66		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	88,500.00	88,500.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,222,870.76	2,222,870.76		Various semi-expendable sports equipment for the main campus and other campuses
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	767,734.00	767,734.00		Various semi-expendable sports equipment for the main campus and other campuses
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,199,179.87	2,199,179.87		Various Semi Expendable Technical and Scientific Equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	100,976.28	100,976.28		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	8,403,003.08	8,403,003.08		Various Semi Expendable Other Machinery and Equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Bacoor, Gentrì & Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,932,690.00	4,932,690.00		Supply, Delivery and Installation of Various Supplies, Materials and Equipment for HRM Laboratory and Hostel for Bacoor Campus (2,435,150), Various Kitchen Machinery & Equipment for Imus Campus (1,000,000), Various Semi Expendable Other Machinery and Equipment For Gentrì Campus (1,497,540)
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,266,334.53	13,266,334.53		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E1	Semi Expendable Furniture and Fixtures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,500,000.00	3,500,000.00		Office Partitions For the College of Arts and Sciences

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E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,888,151.88	2,888,151.88		Various semi-expendable books for several campuses and colleges
E2	Semi Expendable Books	Main & Gentrif Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,164,100.00	3,164,100.00		Semi Expendable Books for Gentrif Campus (1M) & for Infirmary(2,164,100)
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	112,125.90	112,125.90		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	176,610.00	176,610.00		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	288,000.00	288,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,173,750.00	2,173,750.00		Consolidated figure for internet expenses of campuses, colleges, and several units of the university.
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,078,967.13	1,078,967.13		Consolidated Awards/ Rewards Expenses of campuses, colleges, and several units of the university.
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,914,967.13	1,914,967.13		Consolidated Rewards and Incentives of campuses, colleges, and several units of the university.
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	482,582.29	482,582.29		Consolidated Prizes of campuses, colleges, and several units of the university.
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,790,280.28	12,790,280.28		Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	923,500.45	923,500.45		Consolidate Legal Services of campuses, colleges, and several units of the university.
L2	Auditing Services	Cavite City Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
L3	Consultancy Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,477,200.00	1,477,200.00		Consolidate Consultancy Services of campuses, colleges, and several units of the university.
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,835,325.91	4,835,325.91		Consolidated figure for professional services of campuses, colleges, and several units of the university.
M1	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,075,000.00	2,075,000.00		Consolidated figure for Environment/Sanitary Services of campuses, colleges, and several units of the university.
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	34,303,477.22	34,303,477.22		Contract for Security Services of CvSU (2024) for Main and Satellite campuses

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M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,036,665.88	2,036,665.88		Consolidated General Services for Main and Satellite campuses
N1-1	Other Land Improvements	Carmona & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,382,917.02	1,382,917.02		Consolidated figures for other land improvement of campuses
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	425,000.00	425,000.00		Siphoning for Cemds & Imus Campus
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	577,600.00	577,600.00		Consolidated figures for Water Supply Systems of campuses & several units of the university
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,362,000.00	1,362,000.00		Consolidated figures for Power Supply Systems of campuses & several units of the university
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,108,375.00	3,108,375.00		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	7,308,568.44	7,308,568.44		Improvement of Food Processing Building of CAFENR(2,410,885.05); Repair and Improvement of Beautiful House/Granary (3M); Repainting of Central Supply, Security and Information Building (ODA)(1,897,683.39)
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,305,097.85	12,305,097.85		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	9,183,626.06	9,183,626.06		Repair & Renovation of Classrooms & Comfort Rooms of CAS(4.5M); Retiling of CON Building (2,999,935.31); Repainting of Silang Campus Building (1,683,690.75)
N2-3	Hospitals and Health Centers	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	410,000.00	410,000.00		Termite Proofing and Repainting of University Infirmary & Roofing of the School Clinic Lobby Area and Comfort Room for Rosario Campus
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,913,445.44	7,913,445.44		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,286,368.08	6,286,368.08		Repair of Bridge near NCRDEC (PPS) (4,109,576.99); Improvement of University Plaza Phase 2 (PPU)(2,176,791.09);
N2-5	Other Structures	SAVINGS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	5,000,000.00	5,000,000.00		Improvement of Parking(5M-Savings) Constructioo of Parking Space near CAS (1,010,278.50); Construction of Parking Space at University Chapel - (1,018,643.06); Concreting of Parking Space near Inang Kalikasan (2,698,028.75)
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,029,949.00	1,029,949.00		Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.

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N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	777,746.80	777,746.80		Consolidated figures for the repair and maintenance of ICT equipment of campuses, colleges, and several units of the university.
N3-4	Agricultural and Forestry Equipment	Main & Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00		Consolidated figures of Agricultural and Forestry Equipment for campuses, colleges, and several units of the university.
N3-5	Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	152,000.00	152,000.00		
N3-6	Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		
N3-7	Printing Equipment	Main & Gentrì Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00		
N3-7	Printing Equipment	Main & Carmona Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	145,000.00	145,000.00		
N3-8	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	39,380.00	39,380.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	640,000.00	640,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,795,914.60	1,795,914.60		Consolidated figure for the repair and maintenance of Other Machinery and Equipments of the university and campuses
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,405,000.00	1,405,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university & Campuses
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	800,000.00	800,000.00		Consolidated figure for the repair and maintenance of several Furniture & Fixtures of the university & Campuses
P1	Advertising Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	360,000.00	360,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,034,847.81	4,034,847.81		Consolidated figure for the printing expense of 9 campuses, 7 colleges & 6 units
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	24,731,408.23	24,731,408.23		Consolidated figure for the representation expense of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		
P5	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	218,000.00	218,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P6	Rent Expense - Land	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	820,000.00	820,000.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	981,000.00	981,000.00		Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,146,820.00	1,146,820.00		Consolidated figure for the rent expense of campuses, colleges and several units of the university
P9	Subscription Expense	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	63,289.60	63,289.60		
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,940,400.00	2,940,400.00		Consolidated figure for the Subscription Expense of campuses, colleges and several units of the university
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	27,749,347.13	27,749,347.13		Consolidated figure for the Other Maintenance & Operating Expenses of campuses, colleges and several units of the university
R2	Power Supply Systems	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,963,452.12		11,963,452.12	Improvement of Electrical Power System of Five Storey Academic Building at Bacoor Campus (6,999,987.96); Upgrading of Electrical System of Vetmed Complex & Animal Science Building(2,072,141.5);Improvement of Electrical Power System of CEMDS New and Old Building (2,891,322.66);
S1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	294,112.80		294,112.80	Vegetable Project Construction of Comfort Rooms and Vegetable Workplace Improvement for CAFENR
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	47,429,891.09		47,429,891.09	Entrep Building (Additional Budget) for Imus Campus(2M); Construction of Administrative Building of Silang Campus(11,513,952.70); Construction of Campus Covered Pathwalk for Trece Campus (2M); Construction of Two-Storey BRITE Center ( 6,915,938.39); Repair and Improvement of Student Union Building (OSAS)(15M); Construction of Faculty Housing, Phase 2 (PPU)(10M)
S2	School Buildings	Bacoor Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,815,922.37		1,815,922.37	Buildings and Other Structures For Bacoor Campus
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	27,984,477.86		27,984,477.86	Improvement of Bacoor Campus (Replacement of Roofing and Improvement of Comfort Rooms for Main Building)(7,521,974.65); Repainting of University Library (1,839,481.22); Completion of STAR Building (CEIT)(13,623,021.99); Completion of New CEMDS Bldg(5M)
S2	School Buildings	SAVINGS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	95,000,000.00		95,000,000.00	Completion of GE Building (55M); Construction of Academic Building for CvSU Bacoor Campus (40M)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S4	Hostels and Dormitories	Naic Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,000,000.00		10,000,000.00	Construction of Naic Campus Hostel
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,334,102.63		5,334,102.63	Improvement of Roofing of Campus Gymnasium for Bacoor(750,000) ; Construction of Mini Park in front of STAR building (500,000) & Construction of Pathwalk with Canopy (500,000) ; For Trece Campus : Construction of 2 Units of Students Kiosk (210,000) ; Construction of CvSU Campus Signage-Panaflex with Installation(145,000) & Improvement and Construction of Gate for Pedestrian(273,545) ; Construction of Bulwagang Hardin (PPU)(685,864.73); Proposed Extension of Science Café and PWD Ramp for Planning Office(539,892.94);Construction of Concrete Directional Signages for PPS (137,103.75); Proposed Marker and Ticket Booth at Baño De Señora Resort (714,796.21)OFFICE, CSG, small in tanza Campus(50,000);Construction of Bulwagang Hardin (PPU)(685,864.73)
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	23,751,997.19		23,751,997.19	Bicycle Zipline Structure (820,000) & Pavilion (850,00) for Agri-Eco; Construction of Perimeter Fence of new Acquired Land(12M);Construction of New Septic tanks For CAS Buildings(1M);Construction of CEMDS Parking Lot(4.5M); Construction of Student Gazebo at Batibot (PPU)(2,518,936.19);Repair & Improvement of Green House @ CES (Makapuno)(2,063,061)
T2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,750,288.94		5,750,288.94	Consolidated office equipment of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,060,450.00		10,060,450.00	Consolidated ICT equipment & software of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	11,642,604.36		11,642,604.36	Various ICT Equipment & Software (Carmona, Imus, Rosario, Trece)
T5	Communication Equipment	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,109,088.00		1,109,088.00	Various Communication Equipment for Imus & Bacoor Campus
T6	Firefighting Equipment and Accessories	Rosario Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	150,000.00		150,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T7	Medical, Dental and Laboratory Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,026,136.00		1,026,136.00	Various Medical, Dental and Laboratory Equipment For Main & Satellite Campus
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,000,000.00		3,000,000.00	Medical Dental & Lab Equipment For CON-RLE(3M)
T8	Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	560,000.00		560,000.00	
T9	Sports Equipment	Bacoor Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	405,000.00		405,000.00	Supply, Delivery and Installation of Badminton Courts (3 courts)
T10	Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,206,027.60		3,206,027.60	Consolidated figure for technical and scientific equipment for Satellite Campus
T10	Technical and Scientific Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,516,479.00		6,516,479.00	CEIT: Various Technical And Scientific Equipment (1,793,805); CVMBS : Biosafety Level II Cabinet (500,000), Laboratory Biofreezer -30 (500,000), Nanodrop spectrophotometer (500,000); Semi- Automatic Distillation Unit for CAFENR (3,222,674)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,257,676.38		7,257,676.38	Consolidated Other Machinery and Equipment for Main & Satellite Campus
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	7,600,000.00		7,600,000.00	Fabrication Laboratory Equipment of Carmona Campus(1.6M);Supply, Installation & Commissioning of Elevator for CEMDS Bldg. (3M); Supply, Installation & Commissioning of Elevator for Silang Campus Bldg. (3M) CVMBS Animal Facility
U1	Motor Vehicle	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,500,000.00		4,500,000.00	Ambulance for Infirmary (2.5M) & Multipurpose Vehicle(MPV) of Tanza Campus (2M)
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,392,040.59		4,392,040.59	Various furniture & fixtures of Main & Satellite Campus
V1	Furniture & Fixtures	Imus Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,000,000.00		3,000,000.00	Office Partition - Imus (3M)
V2	Books	Trece Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	520,600.00		520,600.00	
V2	Books	Trece Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,700,000.00		1,700,000.00	Various Books-Trece(1.7M)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,116,208.10	1,116,208.10		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	545,000.00	545,000.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,627,598.66	4,627,598.66		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	639,285.88	639,285.88		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	417,985.18	417,985.18		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,355.72	4,355.72		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,589,753.44	1,589,753.44		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	373,200.00	373,200.00		Accountable Forms for Barg, Cashier and Rosario Campus
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
C6	Drugs & Medicine Expenses	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,038.00	4,038.00		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	237,853.00	237,853.00		Consolidated figure for the procurement of Medical, Dental and Laboratory Supplies for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,005,903.60	1,005,903.60		Consolidated Medical, Dental and Laboratory Supplies Expenses for Smart Campus
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,140,486.69	1,140,486.69		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	137,448.00	137,448.00		
C10	Textbooks and Instructional Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,959.04	42,959.04		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	185,661.92	185,661.92		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,294,496.00	1,294,496.00		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,684,339.42	1,684,339.42		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	71,043.80	71,043.80		Semi-expendable ICT equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	737,297.50	737,297.50		Consolidated figure for the procurement of various Semi Expendable Office Equipment for campuses, colleges and several units of the university
D2	Semi Expendable Office Equipment	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,990.00	49,990.00		
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	263,939.64	263,939.64		Semi-expendable ICT equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,423,856.00	1,423,856.00		Consolidated figure for the procurement of various Semi Expendable ICT Equipment for campuses, colleges and several units of the university
D3	Semi Expendable ICT Equipment	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,396,080.75	2,396,080.75		Consolidated figure for the procurement of various Semi Expendable ICT Equipment for Smart Campus
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,585.00	54,585.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,258.00	180,258.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,715.65	54,715.65		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,300.00	4,300.00		
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,370.00	4,370.00		
D10	Semi Expendable Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
D11	Semi Expendable Sports Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Sports Supplies and Equipment (CSPEAR)
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,742.00	7,742.00		
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	836.16	836.16		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,059,838.99	2,059,838.99		Consolidated Semi Expendable Other Machinery and Equipment for campuses, colleges and several units of the university
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,138,883.40	1,138,883.40		Various Cleaning and Disinfecting Supplies and Materials for the University (PROCUREMENT)
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	937,675.00	937,675.00		Consolidated Semi Expendable Furniture and Fixtures for campuses, colleges and several units of the university
E2	Semi Expendable Books	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
E2	Semi Expendable Books	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	616,928.00	616,928.00		Semi Expendable Books For Smart Campus
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,500.00	50,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	167,215.38	167,215.38		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	237,000.00	237,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	324,595.95	324,595.95		
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00		
J1	Research, Exploration and Development	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	211,006.00	211,006.00		
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,800.00	26,800.00		
L2	Auditing Services	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,890,000.00	1,890,000.00		Other Professional Services for colleges and several units of the Main Campus

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M1	Environment/Sanitary Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
M3	Security Services	Naic & Rosario Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,332,581.63	14,332,581.63		Security Services of CvSU Naic & Rosario Campus & UCSS (2024)
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	157,625.00	157,625.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,595,042.28	1,595,042.28		R&M -- Buildings and Other Structures For Main and Satellite Campus
N2-1	Buildings	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,018,624.21	1,018,624.21		R&M -- Buildings and Other Structures For Smart Campus
N2-2	School Buildings	Rosario Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
N2-2	School Buildings	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,538,137.54	1,538,137.54		Repaint and Improvement of Auditorium at Engineering & Repainting of Engineering Science Building
N2-2	School Buildings	Smart Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	22,132,304.62	22,132,304.62		For the Establishment of Smart Systems and Engineering Laboratory (CEIT)(1,169,050); Improvement of Comfort Rooms(CVMBs)(2,850,687.84); IMPROVEMENT OF CvSU-CCAT ICT BUILDING PHASE 2
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	895,431.13	895,431.13		R&M -- Buildings and Other Structures For Main Campus (GADRC)(CSPEAR)
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	201,502.08	201,502.08		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,584.60	50,584.60		
N3-10	Other Machinery and Equipment	Smart Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,952.75	54,952.75		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	430,000.00	430,000.00		R&M - Motor Vehicles of campuses, colleges, and several units of the university.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,194,000.00	1,194,000.00		Printing and Binding Expenses of campuses, colleges and several units of the university
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,773,493.60	3,773,493.60		Consolidated figure for Representation Expense of campuses, colleges and several units of the university
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00		
P8	Rent Expense - Equipment	Naic Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
P9	Membership Dues & Contributions to Organizations	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	173,531.68	173,531.68		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	577,980.56	577,980.56		Consolidated figures for Other Maintenance & Operating Expenses of campuses, colleges and several units of the university
S1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	456,823.57		456,823.57	Repair of Multi-Purpose Building
S1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,000,000.00		5,000,000.00	White House to be converted into Center for Population and Public Health for COM
S2	School Buildings	Smart Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,480,000.00		24,480,000.00	Repair & Improvement of Four-Storey Dormitory (4,987,529.79); Construction of CVMBBS Academic Building (16.980M); Upgrading of NCRDEC Coffee Product Development Facility (Supply and Installation of Power Supply) (2,488,251.56)
S5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,828.00		135,828.00	Repair and Improvement of LASAP Hall in the Administration Building
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	520,500.00		520,500.00	
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	879,500.00		879,500.00	Center for Population and Public Health - Furnitures and Equipment for COM
T3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	3,600,000.00		3,600,000.00	Various ICT Equipment & Software (COM)
T11	Other Machinery and Equipment	Main Campus	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	20,000,000.00		20,000,000.00	Laboratory Equipment for CON(10M) and COM(10M) Early Procurement Activity

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T11	Other Machinery and Equipment	Smart Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,480,000.00		24,480,000.00	Various Machinery and Equipment (CVMBMS, CAVITE CITY, INFIRMARY, SILANG, CEIT, CARMONA, CGJ, CSPEAR, BACOR, LIBRARY, GENTRI, GAD, BRITE, FFA, PROCUREMENT) from Smart Campus (24,480,000)
V1	Furniture & Fixtures	Smart Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,440,000.00		5,440,000.00	Furniture and Fixtures (CON, RESEARCH, NCRDEC)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	800,305.29	800,305.29		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	435,566.64	435,566.64		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,235,970.00	1,235,970.00		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	215,649.00	215,649.00		Consolidated Office Supplies for Main Campus
C1	Office Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	183,752.65	183,752.65		Office Supplies available at PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	661,342.55	661,342.55		Consolidated Office Supplies for Main Campus
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	1,355,167.09	1,355,167.09		Consolidated Office Supplies for Main Campus
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,500.00	20,500.00		Consolidated Accountable Forms for Main Campus
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,049,000.00	1,049,000.00		Consolidated Non Accountable Forms for Main Campus & Satellite Campus
C6	Drugs & Medicine Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	201,934.88	201,934.88		Consolidated Drugs & Medicine Expenses for Main Campus
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,518,664.44	3,518,664.44		Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	44,134.00	44,134.00		Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	512,844.79	512,844.79		Consolidated Fuel, Oil and Lubricants Expenses for Main Campus
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	6,245,761.00	6,245,761.00		Consolidated figure for the procurement of agricultural supplies of Main Campus

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C12	Other Supplies & Materials Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	26,600,000.00	26,600,000.00		Student Pajah (26,600,000) for Marketing
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	184,205.67	184,205.67		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	7,578,670.86	7,578,670.86		Consolidated figure for the procurement of Other Supplies & Materials for Main & Satellite Campus
C12	Other Supplies & Materials Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	200.00	200.00		
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	50,507.60	50,507.60		Semi-expendable office equipment to be procured from PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,209,025.45	1,209,025.45		Consolidated Semi-Expendable Office Equipment for Main & Satellite Campus
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	225,784.68	225,784.68		Semi-expendable ICT equipment to be procured from PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	407,199.36	407,199.36		Consolidated Semi Expendable ICT Equipment for Main & Satellite Campus
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	91,660.00	91,660.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	123,002.50	123,002.50		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	8,392.80	8,392.80		Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	62,800.00	62,800.00		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	349,000.00	349,000.00		Consolidated Semi Expendable Military, Police and Security Equipment for Main & Satellite Campus
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	30,000.00	30,000.00		
D11	Semi Expendable Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	40,500.00	40,500.00		
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	253,270.00	253,270.00		Various Semi Expendable Technical and Scientific Equipment



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	1,263.60	1,263.60		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,045,178.75	2,045,178.75		Various Semi Expendable Other Machinery and Equipment
E1	Semi Expendable Furniture and Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,350,661.00	1,350,661.00		Various Semi Expendable Furniture and Fixtures
G1	Postage & Deliveries	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	13,500.00	13,500.00		
G2	Telephone Expenses- Mobile	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	180,509.00	180,509.00		
G3	Telephone Expenses - Landline	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	37,600.00	37,600.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	522,510.00	522,510.00		
H1	Awards/ Rewards Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	5,000.00	5,000.00		
H3	Prizes	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	200,000.00	200,000.00		
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,000.00	10,000.00		
L3	Consultancy Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	5,000.00	5,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	854,652.34	854,652.34		
M1	Environment/Sanitary Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,000.00	2,000.00		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	958,334.00	958,334.00		
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00	150,000.00		
N1-2	Sewer Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	253,872.25	253,872.25		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,000.00	20,000.00		
N1-4	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	100,000.00	100,000.00		
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	161,842.50	161,842.50		
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,406,479.46	1,406,479.46		Construction of Parking Space and Electrical Feeder Line for Bahay Alumn
N2-2	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	764,140.47	764,140.47		
N2-3	Hospitals and Health Centers	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	300,000.00	300,000.00		
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	950,000.00	950,000.00		
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	468,730.00	468,730.00		
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,309,858.52	1,309,858.52		Repair and improvement of One Duplex Unit at Faculty Village
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	215,068.00	215,068.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	33,000.00	33,000.00		
N3-4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	65,000.00	65,000.00		
N3-6	Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	170,000.00	170,000.00		
N3-7	Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	19,061.00	19,061.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	81,710.00	81,710.00		
N4-1	Motor Vehicles	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	115,000.00	115,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	147,229.40	147,229.40		
P1	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	44,000.00	44,000.00		
P2	Printing and Binding Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	342,000.00	342,000.00		
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,366,249.00	1,366,249.00		Consolidated Representation Expenses for Main & Satellite Campus
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,000.00	2,000.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	207,251.00	207,251.00		
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	80,000.00	80,000.00		
P9	Subscription Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	158,600.00	158,600.00		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	11,147,435.48	11,147,435.48		Consolidated figure for other maintenance and operating expenses for Main & Satellite Campus
R1	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	200,000.00		200,000.00	
R2	Power Supply Systems	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,670,000.00		1,670,000.00	Improvement of Electrical Power System of Maragondon Campus (1,670,000)
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,564,120.00		1,564,120.00	Repair Laboratory Room of CED-LSHS (789,120); Construction of Building Grills in 2nd Floor of Elementary and Junior High School Building (450,000) & Supply and Installation of Tiles and Glass Door (325,000) for Maragondon Campus
S5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	734,226.55		734,226.55	Buildings and Other Structures of ACEF (217,721.55); Construction of Parking Space for International House II (246,505) & Supply and Installation of Automatic Sliding Door (270,000) For IH2
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,216,600.00		1,216,600.00	Consolidated Office Equipment for Main Campus
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,245,000.00		1,245,000.00	Consolidated ICT Equipment & Software for Main & Satellite Campus


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00		150,000.00	Patient Vital Signs Monitor For Infirmary
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	357,300.00		357,300.00	Consolidated Other Machinery and Equipment for Main & Satellite Campus
U1	Motor Vehicle	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,200,000.00		1,200,000.00	Multi-Purpose Vehicle (MPV) for Hostel(Main)
V1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	500,000.00		500,000.00	
V2	Books	Maragondon Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	598,840.66		598,840.66	Various Books for Maragondon Campus
										<b>908,016,009.49</b>			

Prepared by:

  
**MICHELLE A. SANTOS**  
 BAC Secretary, Infrastructure Projects

  
**ROSELYN M. MARANAN**  
 BAC Secretary, Goods and Consulting Services

Recommending Approval:

  
**MA. AGNES P. NUESTRO, Ph.D.**  
 BAC Chair, Infrastructure Projects

  
**ALMIRA G. MAGCAWAS, Ph.D.**  
 BAC Chair, Goods and Consulting Services

Approved by:

  
**HERNANDO D. ROBLES, Ed.D., CEO VI**  
 University President