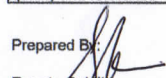


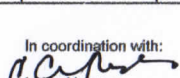
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2013 December 31

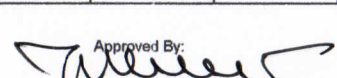
Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Cavite State University  
Operating Unit: N/A  
Organization Code (UACS): 080390000000  
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		105%	105%	105%	105%	105%	83.33% (10/12)	74.17% (247/333)	83.59% (107/128)	67.52% (630/933)	70.70% (994/1406)	-34.30%	
2. Percentage of graduates (2 years prior) that are employed		5%	10%	10%	10%	35%	6.98% (402/5761)	11.91% (686/5761)	17.53% (1010/5761)	11.28% (650/5761)	47.70% (2748/5761)	12.70%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				62%		62% (25,100/40,500)	-	-	72.71% (28752/39538)		72.71% (28752/39538)	10.71%	
2. Percentage of undergraduate programs with accreditation		85% (76/90)			11% (10/90)	96% (86/90)	85% (76/90)	-	-	12% (11/91)	96% (87/91)	0%	
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3.201E+14												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		4%		5%		9%	9.35% (10/107)	-	5.61% (6/107)	-	14.95% (16/107)	5.95%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10%	5%	5%	11%	31%	18.69% (20/107)	5.61% (6/107)	25.23% (27/107)	-	49.53% (53/107)	18.53%	
c. producing technologies for commercialization or livelihood improvement			1%	1%	1%	3%	-	1.87% (2/107)	2.80% (3/107)	5.61% (6/107)	10.28% (11/107)	7.28%	
d. whose research work resulted in an extension program			2%	1%	2%	5%	-	2.80% (3/107)	1% (1/107)	2.80% (3/107)	6.54% (7/107)	1.54%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				75% (450/600)		75% (450/600)	-	-	93.03% (1188/1277)		93.03% (1188/1277)	18.03%	
2. Percentage of accredited graduate programs		28% (2/7)	14% (1/7)	14% (1/7)	14% (1/7)	70% (5/7)	70% (5/7)	14% (1/7)	70% (5/11)	-	100% (11/11)	30%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
RESEARCH PROGRAM	3.202E+14												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	4	2	4	12	0	0	1	14	15	3	
Output Indicators													
1. Number of research outputs completed within the year			30		20	50	-	5	-	47	52	2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2% (2/119)	2% (2/119)	5% (6/119)	6% (8/119)	15% (18/119)	2.52% (2/119)	7.56% (9/119)	0	6.72% (8/119)	17% (20/119)	2%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3.301E+14												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14		1		15	26	-	1	-	27	12	
Output Indicators													
1. Number of trainees weighted by the length of training		3,000	3,000	3,000	3,000	12,000	968	6416	790	3843	12017	17	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10		2		12	15	-	1	-	16	4	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		86%	86%	86%	86%	86%	84% (840/1000)	99.7% (3337/3346)	99.46% (741/745)	95.16% (3480/3657)	96% (8398/8748)	10%	

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 Date: 19/Mar/2019

In coordination with:  Lofia Herrera  
 Financial Services Head/Budget  
 Date: 19/Mar/2019

Approved By:  Fernando Robles  
 Agency Head/Department Secretary  
 Date: 19/Mar/2019