CAVII	E STATE UNIVERS	1111 - MA	IIN CA	IMPUS	_	PIU	curei	nem	. IVIOI	шоп	iig n	eport a	as 0	ı De	cem	ber	31/2	2024														
							,			Actual Proc	urement Ac									ABC (PhP)		Contri	ct Cost (PhP)					Date of Rec	eipt of Invit	ation		Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early	Mode of t Procurement	Pre-Proc Conference	Ads/Post of	f Pre-bid Conf	Eligibility Check	Sub/Open o Bids	of Bid	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/	Inspection &	Source of Funds	Total	MODE	co	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
	ED PROCUREMENT ACTIVITY		Activity?									Award					Acceptance											Bids		·	(If applicable)	
1	Fuel, Oil and Lubricants Expense - for Travel	Swine Multiplication Project - M. Autriz	NO	NP-53.14 Direct Retail Purchase of	ıf													TRUST	809.09	809.09		809.09	809.09			N/A	N/A	N/A	N/A	N/A	N/A	completed
		Project - M. Autriz		Petroleum Fuel, Oil and Lubricant																												
				(POL) Products and Airline Tickets	s																											
2	Communication Expense - Telephone Expense - Mobile (E-	NCRDEC - G. Castillo	NO	NP-53.9 - Small Value														TRUST	4,800.00	4,800.00		4,800.00	4,800.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
3	Load) Fuel, Oil and Lubricants Expense - for Travel	BANYUHAY - R. Agustin	NO	Procurement NP-53.14 Direct Retail Purchase of														TRUST	6,000.00	6,000.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	ioi riavei			Petroleum Fuel, Oil and Lubricant	"																											
				(POL) Products and Airline Tickets	s																											
4	Communication Expense - Telephone Expense - Mobile (E-	RAISE PROJECT 4 - L. Mendoza	NO	NP-53.9 - Small Value														TRUST	30,600.00	30,600.00		30,600.00	30,600.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
5	Load) Fuel, Oil and Lubricants Expense -	Raise 1 - T. Tepora	NO	Procurement NP-53.14 Direct														TRUST	4,403.00	4,403.00		4,403.00	4,403.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel			Retail Purchase of Petroleum Fuel, Oil and Lubricant	ef .																											
				(POL) Products and Airline Tickets	s																											
6	Fuel, Oil and Lubricants Expense -	BANYUHAY - R.	NO	NP-53.14 Direct														TRUST	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel	riguation		Retail Purchase of Petroleum Fuel, Oil and Lubricant	of .																											
				Oil and Lubricant (POL) Products and Airline Tickets	s																											
7	Fuel, Oil and Lubricants Expense - for Travel	ITIKPINAS - G. Pareja	NO	NP-53.14 Direct Retail Purchase of														TRUST	1,200.00	1,200.00		1,200.00	1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Fravei	i ai cja		Petroleum Fuel, Oil and Lubricant	и																											
				(POL) Products and Airline Tickets	s																											
8	Fuel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct														TRUST	600.00	600.00		600.00	600.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	ioi riavei			Retail Purchase of Petroleum Fuel, Oil and Lubricant																												
				(POL) Products and Airline Tickets	s																											
9	Fuel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail Purchase of	ıf													TRUST	1,380.00	1,380.00		1,380.00	1,380.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Petroleum Fuel, Oil and Lubricant (POL) Products																												
				and Airline Tickets	s																											
10	Fuel, Oil and Lubricants Expense - Gas	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail Purchase of	ď													TRUST	2,214.00	2,214.00		2,214.00	2,214.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Petroleum Fuel, Oil and Lubricant																												
				(POL) Products and Airline Tickets	s																											
11	Fuel, Oil and Lubricants Expense - for Travel	NCRDEC - A.E. Torres	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel,	d													TRUST	575.00	575.00		575.00	575.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Petroleum Fuel, Oil and Lubricant (POL) Products																												
				and Airline Tickets	s																											
12	Fuel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel.	ıf													TRUST	1,000.00	1,000.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Oil and Lubricant (POL) Products																												
13		BANYUHAY - R.		and Airline Tickets	s																											
13	Communication Expense - Telephone Expense - Mobile (E- Load)	Agustin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel.	of .													TRUST	13,500.00	13,500.00		13,500.00	13,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	,			Petroleum Fuel, Oil and Lubricant (POL) Products																												
14	Fuel, Oil and Lubricants Expense -	PhiCAFE - A.E.	NO	and Airline Tickets NP-53.14 Direct	s				-									TRUST	1,660.00	1,660.00		1,660.00	1,660.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel	Torres	110	Retail Purchase of Petroleum Fuel,	ď													incoi	1,000.00	1,000.00		1,000.00	1,000.00			1071	167	1474	167	1674	167	Compressor
				Oil and Lubricant (POL) Products and Airline Tickets																												
15	Supplies and Materials - Food	NCRDEC - PCAARRD	NO	NP-53.9 - Small														TRUST	730.00	730.00		730.00	730.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Supplies	UGWUAV - A.E. Torres		Value Procurement	<u>L</u>		<u>L</u>	L	L		L	<u> </u>	L	L l														L				,
16	Fuel, Oil and Lubricants Expense - for Travel	Raise 1 - T. Tepora	NO	NP-53.14 Direct Retail Purchase of	of											-		TRUST	2,200.00	2,200.00		2,200.00	2,200.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Petroleum Fuel, Oil and Lubricant (POL) Products																												
		DANKINI III		and Airline Tickets	s			<u> </u>																		l						
17	Fuel, Oil and Lubricants Expense - for Travel	BANYUHAY - R. Manaig	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel.	of .													TRUST	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Oil and Lubricant (POL) Products																												
18	Fuel, Oil and Lubricants Expense -	Raise 1 - T. Tepora	NO.	and Airline Tickets NP-53.14 Direct	s	1	-	<u> </u>	1			 	1					TRUST	2,000.00	2,000.00		2,000.00	2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
10	Fuel, Oil and Lubricants Expense - for Travel	1 - 1. repora	NO	Retail Purchase of Petroleum Fuel	of			1	1									16031	2,000.00	2,000.00		2,000.00	2,000.00			IVA	INA	IVA	N/A	ne/A	IV/A	completed
				Oil and Lubricant (POL) Products and Airline Tickets]																											
19	Communication Expense -	ITIKPINAS - G.	NO	NP-53.9 - Small	9			 	-			1						TRUST	9,843.75	9,843.75		9,843.75	9,843.75			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Telephone Expense - Mobile (E- Load)	Pareja		Value Procurement				<u> </u>																								
20	Fuel, Oil and Lubricants Expense - for Travel	Native Pigs - M. Autriz	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	ď													TRUST	1,000.00	1,000.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets																												
34	Cumpling and Materials Cond	CEVC 2 Project	110		s			<u> </u>	<u> </u>									TRUCT	4 040 07	1.040.07		4.040	1.040.0-			A212	NI/A	N/*	NI/A	NI/A	NI/A	nompleted
21	Supplies and Materials - Food Supplies	CFVC 2 Project - G. Castillo	NO	NP-53.9 - Small Value Procurement														TRUST	1,618.00	1,618.00		1,618.00	1,618.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
22	Supplies and Materials - Agricultural Supplies	NATIVE PIGS - I.	NO	Shopping														TRUST	1,618.00	1,618.00		1,618.00	1,618.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
23	Supplies and Materials - Drugs and Medicine	Matel CAFENR-DAS- NATIVE PIGS - I.	NO	NP-53.9 - Small Value								1						TRUST	870.00	870.00		870.00	870.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
24	Communication Expense - Telephone Expense - Mobile (E-	Matel NCRDEC - CFVC2	NO	Procurement NP-53.9 - Small	1		1	1	1			1	1					TRUST	8,100.00	8,100.00		8,100.00	8,100.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
25	Telephone Expense - Mobile (E- Load) Supplies and Materials - Supplies	Project ITIKPINAS - G. Pan		Value Procurement Shopping	-		-	1	1		-	 						TRUST	224.00	224.00		224.00	224.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
26	and Materials Supplies and Materials - Food	NORRE	NO NO	Shopping				 	 		-	 		\vdash				TRUST	880.00	880.00		880.00	880.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Supplies	PCAARRD UGWUAV - A.E. Torres		"				1	1																							
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52 Fuel, Oil and Lubricants Expense - BANYUHAY - K D. Jimmez Redail Purchase of Percisum Fuel, Oil and Lubricants (PO) Products
for Travel Umonez Resis Purchase of Percisum Fusit, Oil and Lubricant (POL) Products
Dil and Lubricant (POL) Products
33 Fuel, Oil and Lubricants Expense - Research - B. NO NP-53.14 Direct TRUST 2,000.00 2,000.00 2,000.00 NN N
for Travel Monitos Retail Furchase of Particular Fusi
Oil and Lubricant (PQL) Products
and Alffred Tickets
54 Communication Eperate - Noble (E - MA NA
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										Actual Procu	rement Act	tivities							A	ABC (PhP)		Contra	act Cost (PhP)					ate of Rec	eipt of Invit	tation		
Code	Procurement Project	PMO/End-User	Is this an Early	Mode of	Pre-Proc	Ads/Post of	D 1/4 G	Eligibility	Sub/Open of	Bid		Date of BAC Resolution	Notice of	Contract	Notice to	Delivery/	Inspection		7.4.1	H005		Water!		co		Pre-bid El	ligibility	Sub/	Bid	Post	Delivery/ Completion/ Acceptance	Remarks (Explaining changes from the APP)
(PAP)	Procurement Project	PMO/Ena-User	Procurement Activity?	t Procurement	Conference	IB	Pre-bid Conf	Eligibility	Bids	Evaluation	Post Qual	Recommending Award	Award	Signing	Proceed	Completion	& Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	СО	List of Invited Observers	Pre-bid El Conf d	Check	Open of Bids	Evaluation	Post Qual	Acceptance (If applicable)	(
57	Communication Expense - Telephone Expense - Mobile (E-	ITIKPINAS - G. Pareja	NO	NP-53.14 Direct Retail Purchase of														TRUST	7,000.00	7,000.00		7,000.00	7,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Load)			Petroleum Fuel, Oil and Lubricant																												
				(POL) Products and Airline Tickets	3																											
58	Communication Expense - Telephone Expense - Mobile (E-	NCRDEC-PAKAPE - M. Baltazar	NO	NP-53.9 - Small Value														TRUST	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
59	Load) Fuel, Oil and Lubricants Expense -	Bean 1 - M. Baltazar	NO	Procurement NP-53.14 Direct														TRUST	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel	вапаzаг		Retail Purchase of Petroleum Fuel, Oil and Lubricant	,																											
				(POL) Products and Airline Tickets																												
60	Fuel, Oil and Lubricants Expense -	NCRDEC - CFVC2 - M. Baltazar	NO	NP-53.14 Direct														TRUST	1,500.00	1,500.00		1,500.00	1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel	- M. Banazar		Retail Purchase of Petroleum Fuel, Oil and Lubricant	,																											
				(POL) Products and Airline Tickets																												
61	Plane Ticket - Local Travel	NCRDEC - CFVC2	NO	NP-53.14 Direct														TRUST	48,000.00	48,000.00		48,000.00	48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
		- M. Baltazar		Retail Purchase of Petroleum Fuel, Oil and Lubricant																												
				(POL) Products and Airline Tickets																												
62	Fuel, Oil and Lubricants Expense -	NCRDE-CFVC2 -	NO	NP-53.14 Direct														TRUST	44,000.00	44,000.00		44,000.00	44,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	for Travel ; Local Travel - Plane Ticket - Local	G. Castillo		Retail Purchase of Petroleum Fuel	'																											
				Oil and Lubricant (POL) Products and Airline Tickets																												
63	Local for Travel; Plane Ticket - Local	NCRDEC-PhilCafe	NO	NP-53.14 Direct	1													TRUST	21,000.00	21,000.00		21,000.00	21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Local for Travel; Plane Ticket - Local	Pakape Project - M. Baltazar		Retail Purchase of Petroleum Fuel,	'																											
				Oil and Lubricant (POL) Products and Airline Tickets																												
64	Supplies and Materials - Food	NCRDEC-PhilCafe	NO	Shopping	1													TRUST	11.000.00	11.000.00		11.000.00	11,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Supplies	Pakape Project - M. Baltazar																														
		Ì		Ì	I .											To	tal Allotted Budget	of Procurement Activities	436,756.64	436,756.64	0.00											
																Total Contro Total Savings	ct Price of Procurent (Total Allotted Bud	nent Activities Conducted get - Total Contract Price)	0.00			436,756.64	436,756.64	0.00								
ONGOING	PROCUREMENT ACTIVITIE	S DOLLARDO de NO	NO.	ND 50 5 Assess	N/A	N/A	N/A	N/A	42.02.2024	40.00.0004	N/A	12-02-2024	N/A	N/A	N/A	04 les 04	00.04.0004	TRUST	040,000,00	040 000 00	440,000,00	440,000,00				N/A	N/A	N/A	N/A	N/A	N/A	completed
1	Other Professional Services - Soil Analysis	PCAARRD vis-NIR UGWUAV Projects G. Castillo	NO	NP-53.5 Agency- to-Agency	IVA	NA	N/A	N/A	12-02-2024	12-02-2024	N/A	12-02-2024	N/A	NA	N/A	04-3411-24	03-04-2024	IKUSI	212,800.00	212,800.00	146,300.00	146,300.00				NA	NVA	N/A	N/A	NA	N/A	complexed
2	Professional Services - Project Technical Aide V	NCRDEC- Bioreactor - G.	NO	NP-53.7 Highly Technical	N/A	N/A	N/A	N/A	30-01-2024	30-01-2024	N/A	30-01-2024	N/A	N/A	N/A	19-03-2024	02-04-2024	TRUST	47,386.00		47,386.00	47,386.00		47,386.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
3	Other Maintenance and Operating	Castillo Raise Project 3 - R. Noceda	NO	Consultants NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	27-05-2024	TRUST	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Expense - Rent Expense - Motor Vehicle Professional Services - Coffee	R. Noceda	NO	Procurement NP-53.9 - Small	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		08-12-2024	TRUST	60,000.00	60,000.00		10,000.00	10,000.00			N/A		N/A		N/A	N/A	
4	Evaluators for CCQC	CFVC 2 Project - A.E. Torres	NO	Value Procurement	IVA	NA	N/A	N/A	N/A	NA	N/A	NA	N/A	NA	N/A	08-12-2024	08/12/2024	IKUSI	60,000.00	60,000.00		10,000.00	10,000.00			NA	N/A	N/A	N/A	NA	N/A	completed
5	Professional Services - Coffee Evaluators for CCQC	DOST - PCAARRD CFVC 2 Project -	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-12-2024	08-12-2024	TRUST				10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
6	Professional Services - Coffee	A.E. Torres DOST - PCAARRD	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	00 40 0004	08-12-2024	TRUST				10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Evaluators for CCQC	CFVC 2 Project - A.E. Torres	NO	Value Procurement	NA	NA	N/A	N/A	N/A	NA	N/A	NA	N/A	NA	N/A	08-12-2024	08-12-2024	IRUSI				10,000.00	10,000.00			NA	NVA	N/A	N/A	NA	N/A	completed
7	Professional Services - Coffee Evaluators for CCQC	DOST - PCAARRD CFVC 2 Project -	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-12-2024	08-12-2024	TRUST				10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Professional Services - Coffee	CFVC 2 Project - A.E. Torres	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09.12.2004	08-12-2024	TRUST				10.000.00	10 000 00			N/A	N/A	N/A	N/A	N/A	N/A	acompleted
8	Evaluators for CCQC	CFVC 2 Project - A.E. Torres	NO	Value Procurement	IWA.	IV/A	IN/A	IWA			N/A	NA	N/A	NW	N/A	JU-12/2024	00-12-2024	16051				10,000.00	10,000.00			IVA	OF C	INA	IN/A	IN/A	IV/A	completed
9	Rent Expense - Motor Vehicle	PCAARRD vis-NIR UGWUAV Projects	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	25-01-2024	25-01-2024	N/A	25-01-2024	N/A	N/A	N/A	19-02-2024	27-02-2024	TRUST	20,000.00		20,000.00	20,000.00		20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
10	Professional Services -	G. Castillo SCICAT	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	N/A	05-02-2024	N/A	N/A	N/A	19.05.2024	04-07-2024	TRUST	25.000.00		25.000.00	25.000.00		25.000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
	Transformation of Silan AgriFarm into a SciCat Site	AVENUES - L. Novicio		Value Procurement																	23,000.00			20,000.00								
11	Supplies and Materials - Common Supplies	NCRDEC - G. Castillo	NO	Shopping	N/A	N/A	N/A	N/A	26-03-2024		N/A	26-03-2024	N/A	N/A			07-05-2024	TRUST	30,000.00	30,000.00		4,200.00	4,200.00				N/A	N/A	N/A	N/A	N/A	completed
12	Supplies and Materials - Common Supplies Training Materials - Other Supplies	NCRDEC - G. Castillo Raise Project 3 -A.	NO NO	Shopping NP-53.9 - Small	N/A N/A	N/A N/A	N/A N/A	N/A N/A	26-03-2024 11-03-2024		N/A N/A	26-03-2024 11-03-2024	N/A N/A	N/A N/A	N/A N/A	06-05-2024	28-05-2024	TRUST	47.400.00	47.400.00		22,700.00 46,050.00	22,700.00 46,050.00				N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	completed completed
	and Materials - Polo shirt; Jacket	Magcawas		Value	ien		.VA		11-03-2024	11-03-2024		03-2024				JU-00-2024	11-00-2024				<u> </u>	40,000.00	-0,000.00				. weri					
14	Supplies and Materials -Agricultural Supplies	NCRDEC - CFVC 2 - G. Castillo	NO	NP-53.9 - Small Value														TRUST	6,700.00	6,700.00		-							-			Ongoing Procurement Process
15	Other Supplies and Materials - Customized Training Uniforms	NCRDEC - G. Castillo	NO	Procurement NP-53.9 - Small Value	N/A	30-01-2024 to 06-02-	N/A	N/A	26-02-2024	26-02-2024	N/A	26-02-2024	N/A	N/A	N/A	07-10-2024	30-10-2024	TRUST	57,900.00	57,900.00		39,774.00	39,774.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
16	Rent Expense - Motor Vehicle	Banyuhay - R.	NO	Procurement NP-53.9 - Small	N/A	2024 N/A	N/A	N/A	31-01-2024	31-01-2024	N/A	31-01-2024	N/A	N/A	N/A	05-02-2024	21-02-2024	TRUST	40,000.00	40,000.00		34,000.00	34,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	•	Agustin		Value Procurement					06-03-2024	06-03-2024							06-06-2024															
17	Semi Expendable ICT - Printer	Makapuno - Cashler - R. Peñalba	NO	Shopping	N/A	N/A	N/A	N/A			N/A	06-03-2024	N/A	N/A	N/A	10-11-2023	06-06-2024	TRUST	10,770.60	10,770.60		8,900.00					N/A	N/A	N/A	N/A	N/A	completed
18	R&M Buildings & Other Structure - Repair and Improvement of MAKAPUNO tissue culture	Peñalba MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A			TRUST	142,935.75	142,935.75		88,700.00	88,700.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
19	R&M Ruildings & Other Structure -	MKAPUNO - A.	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A			TRUST				53,210.00	53,210.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Repair and Improvement of MAKAPUNO tissue culture	Panaligan		Value Procurement																			,									
20	laboratory Technical and Scientific Equipment - Toploading Balance; Laboratory	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	N/A	18-04-2024	N/A	N/A	N/A	16-09-2024	27-11-2024	TRUST	47,500.00	7,500.00	40,000.00	39,500.00				N/A	N/A	N/A	N/A	N/A	N/A	completed
21	Supplies R&M Machinery & Equipment -	MKAPUNO - A.	NO	Procurement Direct Contracting	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	N/A	27-02-2024	N/A	N/A	N/A	13-06-2024	13-06-2024	TRUST	64,979.60		64,979.60	64,979.60	14,962.10	50,017.50		N/A	N/A	N/A	N/A	N/A	N/A	completed
22	Repair of HPLC Supplies and Materials - Electrical	Panaligan MKAPUNO - A. Panaligan	NO	Shopping	N/A	N/A	N/A	N/A		29-02-2024	N/A	29-02-2024	N/A	N/A	N/A	20-05-2024	21-05-2024	TRUST	4,293.60	4,293.60		4,271.00						N/A	N/A	N/A	N/A	completed
23	Postage and Deliveries - LBC	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value										t				TRUST	1,000.00	1,000.00												Ongoing Procurement Process
24	Supplies and Mateirals - Supplies	MKAPUNO - A. Panaligan	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	N/A	03-04-2024	N/A	N/A	N/A	09-07-2024	09-07-2024	TRUST	3,000.00	3,000.00		1,973.00	1,973.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
				Value Procurement																			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
25	Communication Expense - Telephone Expense - Prepaid Card	MKAPUNO - A. Panaligan	NO	NP-53.9 - Small Value Procurement														TRUST	1,000.00	1,000.00												Ongoing Procurement Process
26	Professional Services - Terminal Report Video Presentation	SCICAT AVENUES - L.	NO	NP-53.9 - Small Value														TRUST	10,000.00	10,000.00												Ongoing Procurement Process
27	Other Supplies and Materials -	Novicio Banyuhay - R. Agustio	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	N/A	16-04-2024	N/A	N/A	N/A	08-07-2024	09-07-2024	TRUST	15,000.00	15,000.00		20,400.00	20,400.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
28	Custom Polo Shirt embroidered R&M Machinery & Equipment -	Agustin Raise 1A - T.	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	26.02-2024	26-02-2024	N/A	26-02-2024	N/A	N/A	N/A	25-03-2024	22-04-2024	TRUST	3,500.00	3,500.00		3,500.00	3,500.00				N/A	N/A	N/A	N/A	N/A	completed
28	R&M Machinery & Equipment - Cleaning of Aircon	Tepora	NO	Value	1474	IVA	IN/A	IVA	20-02-2024	20-02-2024	IN/A	20-02-2024	N/A	NW	N/A			IRUSI	3,500.00	3,500.00		3,500.00	3,000.00			IVA	OVA.	INA	Pe/A	N/A	N/A	completed

CAVITE STATE UNIVERSITY - MAIN CAMPUS

			1	1	_					Actual Procu						iibei/3.				ABC (PhP)		Cont	ract Cost (PhP)					Date of Receip	t of Youitz	ntion		
			Is this an							Actual Procu	urement Ac				1	1 1		F	Í	ABC (PhP)		Cont	ract Cost (PhP)							ation	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	o Delivery/ Inspe d Completion Accep	tance	ource of Funds	Total	MOOE	co	Total	MODE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Ev Bids	Bid aluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining changes from the API
29	Plane Ticket - Local	PHILCAFE	NO NO	NP-53.14 Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-10-2024 11-07	-2024	TRUST	16,142.28		16,142.28	16,142.28		16,142.28		N/A	N/A		N/A	N/A	N/A	completed
		PAKAPE PROJECT - M. Baltazar		Retail Purchase of Petroleum Fuel,	af .																											
				Oil and Lubricant (POL) Products and Airline Ticket																												
30	Kitchen Equipment - Microwave	Accounting Office	NO	Shopping	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A	14-06-2024 18-06	i-2024	TRUST	15.000.00	15.000.00		14.000.00	14.000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
31	Oven Rent Expense - Motor Vehicle	Raise Project 3 G. Desenganio	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-08-2024 24-08	-2024	TRUST	15,000.00	15,000.00		5,500.00	5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
32	Rent Expense - Motor Vehicle	NCRDE-CFVC2 -	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-05-2024 24-06	i-2024	TRUST	22,000.00	22,000.00		22,000.00	22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
		G. Castillo	NO	Value Procurement	IVA	IVA		NA			NA		NA	INA	N/A								22,000.00								N/A	completed
33	Other Maintenance & Operating Expense - Fee for Farm Tour	NCRDE-CFVC2 - A. E. Torres	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/9/2024 16-09	-2024	TRUST	40,000.00	40,000.00		40,000.00		40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
34	Other Maintenance & Operating Expense - Accommodation	NCRDEC - A.J. Magcamit	NO	Procurement NP-53.9 - Small Value														TRUST	120,000.00	120,000.00												Ongoing Procurement Process
35	Other Supplies and Materials - Sintra	Raise Project 3 - A. Magcawas	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024 26-03	-2024	TRUST	5,490.00	5,490.00		5,490.00	5,490.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
36	Board Supplies and Materials - Supplies	A. Magcawas	NO	Value Procurement Shopping														TRUST	5,000.00	5,000.00												Ongoing Procurement Process
	and Materials	RAISE PROJECT 3 - V. Abapo																														
37	Supplies and Materials - Paper products	RAISE PROJECT 3 - R. Esguerra	NO	Shopping	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A	15-07-2024 10-07	-2024	TRUST	25,550.00	25,550.00		16,125.00	16,125.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
38	Supplies and Materials - Paper products	RAISE PROJECT 3 - R. Esguerra	NO	Shopping	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	N/A	04-04-2024	N/A	N/A	N/A	06-06-2024 06-06	-2024	TRUST				6,900.00	6,900.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
39	ICT Equipment - Desktop Computer	RAISE PROJECT	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	01-04-2024	01-04-2024	N/A	01-04-2024	N/A	N/A	N/A	30-07-2024 05-08	-2024	TRUST	30,000.00		30,000.00	29,880.00		29,880.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
40	Other Country and Manager	3 - (HRDO) - A, CRUZ HRDO - K.J.	NO	Procurement	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	N/A	17-04-2024	N/A	B1//8	N/A	10-06-2024 11-06	2024	TRUST	44,000.00	44,000.00		43,660.87	43,660.87				N/A	N/A	N/A	N/A	N/A	
40	Other Supplies and Materials - Korean Blinds	Mojica	NU	NP-53.9 - Small Value Procurement	NA	IWA.	N/A	NA	11-54-2024	11-04-2024	N/A	17-04-2024	N/A	N/A	IWA	11-06				44,UUU.00			45,000.67	L	<u> </u>	N/A	INEA	N/A	.475	N/A	N/A	completed
41	ICT Equipment - Desktop Computer	HRDO - K.J. Mojica	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	26-03-2024	26-03-2024	N/A	26-03-2024	N/A	N/A	N/A	11-06-2024 11-06	-2024	TRUST	45,000.00		45,000.00	38,500.00		38,500.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
42	Agricultural Supplies- Feeds	Native Pigs - M. Autriz	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A	16-09-2024 17-09	-2024	TRUST	36,738.60	36,738.60		36,230.80	36,230.80			N/A	N/A	N/A	N/A	N/A	N/A	completed
43	Rent Expense - Motor Vehicle	Banyuhay - R.	NO	Procurement NP-53.9 - Small												+ +		TRUST	20,000.00	20,000.00												Ongoing Procurement Process
44		Agustin NCRDEC - G.	NO	Value Procurement	N/A	30-03-2024	N/A	N/A	40.01	40.0:	N/A	19.04.000	NI/A	B1/A	N/A			TRUST	500,000.00		500,000.00	490,000.00		490,000.00		N/A	N/A	NI/A	NI/A	NI/A	N/A	
44	Laboratory Equipment - Fabrication of Temporary Immersion Bioreactor Tissue Culture and Growth Media	Castillo	NO	NP-53.9 - Small Value Procurement	N/A	to 08-04- 2024	N/A	N/A	18-04-2024	18-04-2024	N/A	18-04-2024	N/A	N/A	N/A			IRUSI	500,000.00		500,000.00	490,000.00		490,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
	Vessels																															
45	Agricultural Supplies- Live Animals	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement														TRUST	60,900.00	60,900.00												Ongoing Procurement Process
46	Agricultural Supplies- Feeds	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value	N/A	23-30-04- 2024	N/A	N/A	08-05-2024	08-05-2024	N/A	08-05-2024	N/A	N/A	N/A			TRUST	639,476.00	639,476.00		639,102.62	639,102.62			N/A	N/A	N/A	N/A	N/A	N/A	completed
47	Supplies and Materials - Drugs and Medicine	Native Pigs - M. Autriz	NO	Procurement NP-53.9 - Small Value														TRUST	20,000.00	20,000.00												Ongoing Procurement Process
48	Rent Expense - Motor Vehicle	Raise 3 - A.	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-09-2024 25-09	-2024	TRUST	20.000.00	20.000.00		20.000.00		20.000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
		Magcawas		Value Procurement																												
49	Office Equipment - Printer multifunction: Stand fan, 16" Agricultural Supplies- Feeds	NCRDEC - A.J. Magcamit	NO NO	Shopping NP-53.9 - Small		01.00.05												TRUST	21,000.00 281,897.60	21,000.00 281,897.60												Ongoing Procurement Process Ongoing Procurement Process
30	Agricultura Supplies- resus	Native Pigs - M. Autriz	INO.	Value Procurement		01-08 -05- 2024												IKOSI	201,097.00	201,057.00												Crigaria Procurentent Process
51	Semi Expendable machinery and Equipment - Kitchen Equipment	CAFENR-DAS- NATIVE PIGS - I. Matel	NO	NP-53.9 - Small Value														TRUST	28,972.63		28,972.63											Ongoing Procurement Process
52	ICT Equipment - Laptop	CAFENR-DAS- NATIVE PIGS - I.	NO	NP-53.9 - Small Value	N/A	30-01-2024 to 06-02- 2024	N/A	N/A	02-10-2024	02-10-2024	N/A	02-10-2024	N/A	N/A	N/A	20-11-2024 20-11	-2024	TRUST	70,010.00		70,010.00	66,800.00		66,800.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
53	Agricultural EquipmentAgricultural Equipment - Multipurpose Shredder	Matel	NO	Procurement NP-53.9 - Small	N/A	31-01-2024	N/A	N/A	27-05-2024	27-05-2024	N/A	27-05-2024	N/A	N/A	N/A	22-08-2024 28-08	-2024	TRUST	215,000.00		215,000.00	157,000.00		157,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
	Equipment - Multipurpose Shredder Chipper machine; Chipper Shredder	NATIVE PIGS - I. Matel		Value Procurement		to 07-02- 2024																										1
54	Agricultural EquipmentAgricultural Equipment - Multipurpose Shredder	CAFENR-DAS- NATIVE PIGS - I.	NO	NP-53.9 - Small Value	N/A	31-01-2024 to 07-02-	N/A	N/A	27-08-2024	27-08-2024	N/A	27-08-2024	N/A	N/A	N/A	14-11-2024 18-11	-2024	TRUST	215,000.00		215,000.00	38,000.00		38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
	Chipper machine; Chipper Shredder	nnaues		Procurement		2024																										L
55 56	Supplies and Materials - Cleaning Materials Rent Expense - Motor Vehicle	nikPINAS - G. Pareja CFVC2 - G. Castill	NO NO	Shopping NP-53.9 - Small	N/A	N/A	N/A	N/A	07-05-2024	07-05-2024	N/A	07-05-2024	N/A	N/A	N/A	24-05-2024 04-07	-2024	TRUST	4,743.21 45,000.00	4,743.21 45,000.00		45,000.00	45,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Procurement Process completed
				Value Procurement																												
57	Agricultural Supplies - Feeds	itikPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	N/A	29-04-2024 to 06-05- 2024	N/A	N/A	23-05-2024	23-05-2024	N/A	23-05-2024	N/A	N/A	N/A	14-11-2024 19-11	-2024	TRUST	588,000.00	588,000.00		501,428.76	501,428.76			N/A	N/A	N/A	N/A	N/A	N/A	completed
58	Supplies and Materials - Construction Supplies	N SCICAT AVENUES - L.	NO	Shopping														TRUST	27,113.00	27,113.00												Ongoing Procurement Process
59	Professional Services - Soil Analysis	Novicio	NO	NP-53.5 Agency- to-Agency														TRUST	3,300.00	3,300.00												Ongoing Procurement Process
60	Laboratory Supplies - PTC Agar for	Torres Makapuno - A.	NO	NP-53.9 - Small	N/A	N/A	N/A	N/A	09-05-2024	09-05-2024	N/A	09-05-2024	N/A	N/A	N/A	14-09-2024 17-09	-2024	TRUST	4,200.00	4,200.00		3,800.00	3,800.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
61	plant tissue culture ICT Equipment - Monitor, 23.8"	Panaligan NCRDEC - A.E.	NO	Value Procurement Shopping					-								_	TRUST	9,000.00	9,000.00			-									Ongoing Procurement Process
62	Professional Services - Soil Analysis	Torres NCRDEC - G.	NO	NP-53.5 Agency-													-+	TRUST	22,000.00	22,000.00												Ongoing Procurement Process
63	Supplies and Materials - Paper products: inks	Raise Project 3 - A. Magcawas	NO	to-Agency Shopping														TRUST	14,526.50	14,526.50												Ongoing Procurement Process
64	Agricultural Supplies - Drugs and Medicine	itikPINAS - G. Pareja	NO	NP-53.9 - Small Value														TRUST	16,000.00	16,000.00												Ongoing Procurement Process
65	Professional Services - Video Editing	Banyuhay - R. Agustin	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	13-11-2024	13-11-2024	N/A	13-11-2024	N/A	N/A	N/A	20-11-2024 26-11	-2024	TRUST	44,000.00	44,000.00		44,000.00	44,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
66	Rent Expense - Motor Vehicle		NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	03-06-2024	03-06-2024	N/A	03-06-2024	N/A	N/A	N/A	16-07-2024 18-07	-2024	TRUST	25,650.00	25,650.00		24,000.00	24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
		Banyuhay - R. Agustin		Value Procurement																,		2.,002.00	,									
67	Professional Services for Module Writer	Raise Project 2 - R. Mojica	NO	NP-53.9 - Small Value Procurement														TRUST	100,000.00		100,000.00											Ongoing Procurement Process
68	Supplies and Materials - Supplies and Materials	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A	02-10-2024 08-10	-2024	TRUST	17,750.00	17,750.00		9,750.00	9,750.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
69	Supplies and Materials - Supplies and Materials	Raise 1 - T. Tepora	NO	Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	18-06-2024	18-06-2024	N/A	18-06-2024	N/A	N/A	N/A	04-09-2024 05-09	-2024	TRUST				6,600.00	6,600.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
70	and Materials Other Supplies and Materials - Water	r itikPINAS - G.	NO	Value Procurement Shopping	N/A	N/A	N/A	N/A	14-08-2024	14-08-2024	N/A	14-08-2024	N/A	N/A	N/A	18-11-2024 20-11	-2024	TRUST	7,200.00	7,200.00		7,110.00	7,110.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
71	Basin Supplies and Materials - inks; paper	Pareja	NO	Shopping	N/A	25-06-2024 to 02-07-	N/A	N/A	03-07-2024		N/A	03-07-2024		N/A	N/A			TRUST	60,000.00	60,000.00		58,845.00				N/A	N/A		N/A	N/A	N/A	completed
72	products; cleaning supplies Supplies and Materials - Cleaning	Raise 1 - T.	NO	Shopping		to U2-07- 2024							-					TRUST	8,450.00	8,450.00			-									Ongoing Procurement Process
73	Supplies Communication Equipment -	Tepora Raise Project 2 -	NO	Shopping					-							+ + -	-	TRUST	50,000.00	18,000.00	32,000.00		-									Ongoing Procurement Process
74	portable speaker; microphone; Furniture & Fixture -foldable chair Agricultural Supplies - Bamboo Tree	R. Mojica CAFENR-DAS-	NO	NP-53.9 - Small														TRUST	10,000.00	10.000.00												Ongoing Procurement Process
		Matel	INO.	Value								<u> </u>	L	L											<u> </u>						<u></u>	ongoing Floculement Flocess
75	Other Supplies and Materials - Sintra Board	Raise 1 - T. Tepora	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	08-07-2024	08-07-2024	N/A	08-07-2024	N/A	N/A	N/A	04-09-2024 04-09	-2024	TRUST	40,000.00	40,000.00		3,995.00	3,995.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
76	Other Maintenance & Operating Expense - Jacket	Raise 1 - T. Tepora	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	10-07-2024	10-07-2024	N/A	10-07-2024	N/A	N/A	N/A	08-09-2024 12-09	-2024	TRUST	36,000.00	36,000.00		36,000.00	36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Exhiging - narver	1		Procurement											l																	1

	I	ı		1								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								ABC (PhP)												
			Is this an			1	1			Actual Procu	rement Act			1	1	1	1			ABC (PhP)		Contr	act Cost (PhP)	1		- 1	\dashv	Date of Receip		- 1	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	to Delivery d Completi	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MODE	со	List of Invited Observers	Pre-bid I	Eligibility Check	Sub/ Open of Eds	Bid valuation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining changes from the APP)
77	Professional Services - Professional	Raise 2 - R. Mojica	NO NO	NP-53.9 - Small								Award			1			TRUST	35,000.00	35,000.00											(IT applicable)	Ongoing Procurement Process
	Portfolio and Packaging of Reports			Value Procurement																												
78	Agricultural Supplies - live animals	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value Procurement		05-11-07- 2024												TRUST	119,300.00	119,300.00												Ongoing Procurement Process
79	Agricultural Supplies - vaccine	Native Pigs - M. Autriz	NO	NP-53.9 - Small Value														TRUST	9,130.00	9,130.00												Ongoing Procurement Process
80	Agricultural Supplies - feeds	Native Pigs - M. Autriz	NO	Procurement NP-53.9 - Small		05-11-07- 2024												TRUST	89,121.97	89,121.97							-+		-	\rightarrow		Ongoing Procurement Process
81	Supplies and Materials - Agricultural	Native Pigs - M.	NO	Value Procurement NP-53.9 - Small		2024												TRUST	44,820.53	44,820.53										\rightarrow		Ongoing Procurement Process
	Supplies	Autriz		Value Procurement																												
82	Supplies and Materials - Cleaning Supplies: Paper products Supplies and Materials - Cleaning	itikPINAS - G. Pareja OVPRE - L.	NO NO	Shopping Shopping														TRUST	4,978.14	4,978.14 13.385.00												Ongoing Procurement Process Ongoing Procurement Process
84	Supplies Other Supplies and Materials -	Mendoza Raise - R. Noceda	NO NO	NP-53.9 - Small		10-17- 07-									-	-		TRUST	180,000.00	180,000.00										\dashv		Ongoing Procurement Process Ongoing Procurement Process
	Promotional Materials			Value Procurement		2024																										L
85	Rent Expense - Motor Vehicle - Van Rental	Autriz	NO	NP-53.9 - Small Value Procurement														TRUST	10,000.00	10,000.00												Ongoing Procurement Process
86	Communication Equipment - Portable speaker	itikPINAS - G. Pareja	NO	Shopping	N/A	N/A	N/A	N/A	27-06-2024		N/A	27-06-2024	N/A	N/A	N/A			TRUST	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A		N/A	N/A	completed
87	Office Equipment - Laptop	Banyuhay (Accounting) - D. Astilla	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	28-08-2024	28-08-2024	N/A	28-08-2024	N/A	N/A	N/A	9/9/202	4 19-09-2024	TRUST	49,990.00		49,990.00	47,990.00		47,990.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
88	Professional Services - Song Writing Music Arrangement, Song	Banyuhay - R. Agustin	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	12-11-2024	12-11-2024	N/A	12-11-2024	N/A	N/A	N/A	20 09 20	24 26-11-2024	TRUST	20,000.00	20,000.00		20,000.00	20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Interpretation, Voice Acting and Audio Editing			Procurement																												
89	Rent Equipment - Audio and Camera	Agustin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-11-2024	12-11-2024	N/A	12-11-2024	N/A	N/A	N/A	26-11-20	24 26-11-2024	TRUST	19,500.00	19,500.00		19,500.00	19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
90	Supplies and Materials - Supplies and Materials	Raise Project 3 - R. Noceda	NO	Shopping														TRUST	53,250.00	53,250.00												Ongoing Procurement Process
91	Subscription - Adobe Creative Cloud	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-10-2024	22-10-2024	N/A	22-10-2024	N/A	N/A	N/A	12-12-20	16-12-2024	TRUST	30,000.00		30,000.00	29,458.08		29,458.08		N/A	N/A	N/A	N/A	N/A	N/A	completed
92	Supplies and Materials - Common Supplies: ink: Paper products	Raise 2 - R. Mojica	NO	Shopping Shopping														TRUST	35,660.00	35,660.00												Ongoing Procurement Process
93	Rent Expense - Motor Vehicle - Van Rental	Banyuhay - L. Mendoza	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	13-08-2024	13-08-2024	N/A	13-08-2024	N/A	N/A	N/A	14-10-20	124 14-10-2024	TRUST	22,000.00	22,000.00		22,000.00	22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
94	Professional Services	Raise 2 Prject - R. Mojica	NO	Procurement NP-53.9 - Small Value											1	1		TRUST	35,000.00		35,000.00						-+		-	\dashv		Ongoing Procurement Process
96	ICT Equipment - Desktop; Laptop	Research - Bean 1	NO	Procurement NP-53.9 - Small		23-30- 09-									1	1		TRUST	150,000.00		150,000.00						\dashv		\rightarrow	\dashv		Ongoing Procurement Process
96	Supplies and Materials - Paper	- M. Baltazar NCRDEC -Bean	NO	Value Procurement Shopping		2024										1		TRUST	51,054.58	51,054.58									\rightarrow	_		Ongoing Procurement Process
50	products; inks; Other Supplies and Materials - Electrical Supplies; Semi	Project 4	NO	Shipping		2024												IKOSI	31,004.08	51,054.56												Origing Procurement Process
	Expendable Office Equipment - Shredder; Printer; Semi Expendable																															İ
	ICT Equipment; Semi Expendable Other Machinery and Equipment																															I
97	Supplies and Materials - Common Supplies; Inks; Paper Products;	Banyuhay Project - R. Esguerra	NO	Shopping	N/A	08-15- 10- 2024	N/A	N/A	19-11-2024	19-11-2024	N/A	19-11-2024	N/A	N/A	N/A			TRUST	135,355.16	135,355.16		29,439.00	29,439.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
98	Cleaning Supplies Supplies and Materials - Common Supplies: Inks: Paper Products:	Banyuhay Project - R. Esguerra	NO	Shopping	N/A	08-15- 10- 2024	N/A	N/A	19-11-2024	19-11-2024	N/A	19-11-2024	N/A	N/A	N/A			TRUST				36,204.00	36,204.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
99	Cleaning Supplies Supplies and Materials - Common	Banyuhay Project -	NO	Shopping	N/A	08-15- 10-	N/A	N/A	19-11-2024	19-11-2024	N/A	19-11-2024	N/A	N/A	N/A	-		TRUST				4,114.00	4,114.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
	Supplies; Inks; Paper Products; Cleaning Supplies	R. Esguerra				2024 N/A																										
100	Supplies and Materials - Common Supplies; Inkls; Paper Products; Office Equipment	3 BARAKO - A. Cortes	NO	Shopping	N/A	NA	N/A	N/A	21-10-2024	21-10-2024	N/A	21-10-2024	N/A	N/A	N/A			TRUST	44,815.00	44,815.00		14,838.00	14,838.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
101	Supplies and Materials - Common Supplies: Inkls: Paper Products:	NCRDEC - BEAN 3 BARAKO - A.	NO	Shopping	N/A	N/A	N/A	N/A	21-10-2024	21-10-2024	N/A	21-10-2024	N/A	N/A	N/A			TRUST				29,735.00	29,735.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
400	Office Equipment	Cortes NCRDEC - A. E.	110	Charatan	N/A	N/A	N1/A	A1/A	29-10-2024	29-10-2024	B1/2	00 40 0004	B1/A	21/2	N//A	24.44.20	024 25- 11-2024	TOUGT	20 200 20	00 000 00		07.500.00	07 500 00			B1/4		N/A	N/A	11/4		
102	Semi Expendable Office Equipment - Monitor; Semi Expendable ICT Equipment - Printer; External 1TB	Torres	NO	Shopping	N/A	NA	N/A	N/A	29-10-2024	29-10-2024	N/A	29-10-2024	N/A	N/A	N/A	21- 11-20	324 25-11-2024	TRUST	32,300.00	32,300.00		27,580.00	27,580.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
103	Lbaoratory Supplies and Equipment Fiber Gas Chromatograph	NCRDEC - A. Cortes	NO	Direct Contracting	N/A	N/A	N/A	N/A	14-10-2024	14-10-2024	N/A	14-10-2024	N/A	N/A	N/A			TRUST	209,100.00	57,000.00	152,100.00	164,000.00	57,000.00	107,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
104	Laboratory Supplies	NCRDEC - A.	NO	NP-53.9 - Small	N/A	08:15: 10:	N/A	N/A	20-11-2024	20-11-2024	N/A	20-11-2024	N/A	N/A	N/A			TRUST	219,900.00	139,900.00	80,000.00	96,400.00	96,400.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
		Cortes		Value Procurement		08-15- 10- 2024														,												
105	Laboratory Supplies	NCRDEC - A. Cortes	NO	NP-53.9 - Small Value	N/A	08-15- 10- 2024	N/A	N/A	20-11-2024	20-11-2024	N/A	20-11-2024	N/A	N/A	N/A			TRUST				19,557.36	19,557.36			N/A	N/A	N/A	N/A	N/A	N/A	completed
106	Laboratory Supplies	NCRDEC - A. Cortes	NO	NP-53.9 - Small Value	N/A	08-15- 10- 2024	N/A	N/A	20-11-2024	20-11-2024	N/A	20-11-2024	N/A	N/A	N/A	1		TRUST				42,882.00	42,882.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
107	Laboratory Supplies	NCRDEC - A.	NO	Procurement NP-53.9 - Small	N/A	08-15- 10- 2024	N/A	N/A	20-11-2024	20-11-2024	N/A	20-11-2024	N/A	N/A	N/A	1		TRUST				23,425.00	23,425.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
108	Supplies and Materials - Agricultural	NCRDEC - A.	NO	Value Procurement NP-53.9 - Small		2024									-	1	1	TRUST	16,125.36	16,125.36			1						\rightarrow	-		Ongoing Procurement Process
	Supplies	Cortes		Value Procurement																10,120.30												
109	Laboratory Equipment - Biological Freezer; Gel Electroporesis; Pipette;	NCRDEC - A. Cortes	NO	NP-53.9 - Small Value	N/A	04-10- 10- 2024	N/A	N/A	06-11-2024	06-11-2024	N/A	06-11-2024	N/A	N/A	N/A			TRUST	700,000.00		700,000.00	487,000.00		487,000.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
110	Vortex Machine Laboratory Equipment - Biological Freezer; Gel Electroporesis; Pipette;	NCRDEC - A. Cortes	NO	Procurement NP-53.9 - Small Value	N/A	04-10- 10- 2024	N/A	N/A	06-11-2024	06-11-2024	N/A	06-11-2024	N/A	N/A	N/A	1		TRUST				22,000.00	22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	completed
111	Vortex Machine Laboratory Equipment - Biological	NCRDEC - A.	NO	Procurement NP-53.9 - Small	N/A	04-10- 10-	N/A	N/A	06-11-2024	06-11-2024	N/A	06-11-2024	N/A	N/A	N/A	1		TRUST				131,978.00		131,978.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
112	Freezer; Gel Electroporesis; Pipette; Vortex Machine ICT Equipment - Laptop	Cortes NCRDEC - A.	NO	Value Procurement NP-53.9 - Small	N/A	2024	N/A	N/A	21-10-2024	21-10-2024	N/A	21-10-2024	N/A	N/A	N/A	1		TRUST	70,000.00		70,000.00	69,485.00		69,485.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
112	qupmon _ Laptop	Cortes	.40	Value Procurement		to 07-10- 2024	13/7		21-10-2024	21-10-2024		21-10-2024	···	.40					70,000.00			00,400.00		UJ,+00.UU			rest		. 4071		.vA	
113	Technical and Scientific Equipment - Digital Tachometer; Noise Meter;	NCRDEC - CvSU Bean - Project 4 - G. Castillo	NO	NP-53.9 - Small Value		11-17- 10- 2024												TRUST	100,000.00		100,000.00	-					П			T		Ongoing Procurement Process
114	Refractometer Laboratory Supplies - Chemicals	Research - Bean 1 - M. Baltazar	NO	Procurement NP-53.9 - Small Value		11-17- 10- 2024										1		TRUST	68,466.00	68,466.00									$\neg \dagger$	\neg		Ongoing Procurement Process
115	Plane Ticket - Local Travel	Research - Bean 1 - M. Baltazar	NO	Procurement NP-53.14 Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-11-20	124 05-11-2024	TRUST	15,115.84		15,115.84	15,115.84		15,115.84		N/A	N/A	N/A	N/A	N/A	N/A	completed
		- M. Hallazar		Retail Purchase of Petroleum Fuel, Oil and Lubricant																												Ì
				(POL) Products and Airline Tickets																												Ì
116	RepresentationExpense - Food for Training	NCRDEC - DOST PCAARRD CFVC	NO	NP-53.9 - Small												1		TRUST	37,500.00	37,500.00							\dashv		+	\dashv		Ongoing Procurement Process
		2 Project		Value Procurement																												
117	Research - Supplies and Materials	NCRDEC - BEAN Program - Project 4	NO	NP-53.9 - Small Value Procurement														TRUST	27,580.00	27,580.00												Ongoing Procurement Process
118	Laboratory Supplies - Heluim Gas	NCRDEC - BEAN 3 BARAKO - A.	NO	NP-53.9 - Small Value	N/A	11-17- 10- 2024	N/A	N/A	06-11-2024	06-11-2024	N/A	06-11-2024	N/A	N/A	N/A	1		TRUST	120,000.00		120,000.00	62,416.00		62,416.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
119	Other Professional Services -	NCRDEC -	NO	Procurement Direct Contracting	N/A	N/A	N/A	N/A	05-11-2024	05-11-2024	N/A	05-11-2024	N/A	N/A	N/A	1		TRUST	56,109.00		56,109.00	56,109.00		56,109.00		N/A	N/A	N/A	N/A	N/A	N/A	completed
120	Science Aide Other Professional Services -	PAKAPE - M. Baltazar Banyuhay - R. Agustin	NO	NP-53.9 - Small													1	TRUST	44,000.00	44,000.00		,										Ongoing Procurement Process
	Vlog/Video Editing			Value Procurement											<u></u>								<u></u>									
121	Other Professional Services - Audio Editing	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value														TRUST	20,000.00	20,000.00		-					П			T		Ongoing Procurement Process
	1	1		Procurement		L			<u> </u>	L	L	l	1		1		_1	1		l	1		1	1								

CAVITE STATE UNIVERSITY - MAIN CAMPUS

Procurement Monitoring Report as of December/31/2024

					1					Actual Proc	urement Ac	tivities								ABC (PhP)		Contro	act Cost (PhP)					Date of Re	eipt of Invit	ation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	f Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MODE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
122	Other Maintenance & Operating Expense - Rent Expense of Equipment	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement														TRUST	19,500.00	19,500.00												Ongoing Procurement Process
123	Agricultural Supplies - Feeds	itikPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement	NA	30-10-2024 to 5-11-2024	NA.	NA	28-11-2024	28-11-2024	NA	28-11-2024	NA	NA	NA			TRUST	268,200.00	268,200.00		258,863.66	258,863.66			NA	NA	NA	NA	NA	NA	completed
124	Laboratory Supplies	Bean 1 - M. Baltazar	NO	NP-53.9 - Small Value Procurement														TRUST	20,000.00		20,000.00											Ongoing Procurement Process
125	Supplies and Materials - Agricultural Supplies	VegeBee - M. Bono	NO	NP-53.9 - Small Value Procurement		4-11- 12- 2024												TRUST	339,400.00	289,400.00	50,000.00											Ongoing Procurement Process
126	ICT Equipment - Desktop; Laptop	Bean 1 - M. Baltazar	NO	NP-53.9 - Small Value Procurement		26-11-2024 to 03-12- 2024; 7-14-1- 2025												TRUST	150,000.00		150,000.00											Ongoing Procurement Process
127	Other Supplies and Materials - Bamboo for repair of itikpinas	ItikPINAS - G. Pareja	NO	NP-53.9 - Small Value Procurement		2025												TRUST	15,000.00	15,000.00												Ongoing Procurement Process
128	Supplies and Materials ; Laboratory Equipment	NCRDEC - PAKAPE - M. Baltazar	NO	NP-53.9 - Small Value Procurement		13-19- 12- 2024												TRUST	158,000.00	158,000.00												Ongoing Procurement Process
129	Printing and Binding - Printing IEC Materials	NCRDEC - A. Magcamit	NO	NP-53.9 - Small Value Procurement														TRUST	20,000.00		20,000.00											Ongoing Procurement Process
130	Other Supplies and Materials - Laboratory Supplies	Bean 3 - J. Digma	NO	NP-53.9 - Small Value Procurement														TRUST	10,833.13	10,833.13												Ongoing Procurement Process
131	Technical and Scientific Equipment - Laboratory Supplies	Bean 2 - J. Digma	NO	NP-53.9 - Small Value Procurement		6-12-12- 2024												TRUST	50,000.00	50,000.00												Ongoing Procurement Process
132	Supplies and Materials - Agricultural Supplies	Bono	NO	NP-53.9 - Small Value Procurement		11-18- 12- 2024												TRUST	388,400.00	388,400.00												Ongoing Procurement Process
133	Supplies and Materials - Agricultural Supplies	Bono	NO	NP-53.9 - Small Value Procurement		13-19- 12- 2024												TRUST	72,700.00	52,700.00	20,000.00											Ongoing Procurement Process
134	Supplies and Materials - Common Supplies: inks: paper products	ItikPINAS - G. Pareja	NO	Shopping														TRUST	15,425.00	15,425.00												Ongoing Procurement Process
135	Printing and Binding -Printing of PCJ Volume III	NCRDEC-PAKAPE - A.E. Torres	NO	NP-53.9 - Small Value Procurement														TRUST	40,000.00	40,000.00												Ongoing Procurement Process
136	Furniture and Fixture - chair; table	VegeBee - M. Bono	NO	Shopping														TRUST	10,100.00	10,100.00												Ongoing Procurement Process
137	Printing and Binding - Coffee Table Book	PAKAPE - A.J. Magcamit	NO	NP-53.9 - Small Value Procurement														TRUST	40,000.00	40,000.00												Ongoing Procurement Process
138	Other Supplies and Materials - boots; first aid kit; umbrella; outdoor garbage bin: signages	PAKAPE - M. Baltazar	NO	NP-53.9 - Small Value Procurement														TRUST	31,000.00	31,000.00												Ongoing Procurement Process
												l				Total Allotte	Budget of On-go	ng Procurement Activities	9,053,390,08	5,785,584,72	3.414.105.35	4,896,793,87	2.665.716.17	2.045.277.70								

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