











Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)																			
122	Other Maintenance & Operating Expense - Rent Expense of Equipment	Banyuhay - R. Agustin	NO	NP-53.9 - Small Value Procurement														TRUST	19,500.00	19,500.00															Ongoing Procurement Process																
123	Agricultural Supplies - Feeds	RAFINAS - G. Panga	NO	NP-53.9 - Small Value Procurement	NA	30-10-2024 to 5-11-2024	NA	NA	28-11-2024	28-11-2024	NA	28-11-2024	NA	NA	NA	NA	TRUST	288,200.00	288,200.00		258,863.66	258,863.66				NA	NA	NA	NA	NA	NA	NA	NA	completed																	
124	Laboratory Supplies	Beas 1 - M. Baltazar	NO	NP-53.9 - Small Value Procurement													TRUST	20,000.00		20,000.00															Ongoing Procurement Process																
125	Supplies and Materials - Agricultural Supplies	VegeBee - M. Bono	NO	NP-53.9 - Small Value Procurement		4-11-12-2024											TRUST	339,400.00	289,400.00	50,000.00															Ongoing Procurement Process																
126	ICT Equipment - Desktop, Laptop	Beas 1 - M. Baltazar	NO	NP-53.9 - Small Value Procurement		28-11-2024 to 03-12-2024, 7-14-1-2025											TRUST	150,000.00		150,000.00															Ongoing Procurement Process																
127	Other Supplies and Materials - Bamboo for repair of Ikegnas housing	RAFINAS - G. Panga	NO	NP-53.9 - Small Value Procurement													TRUST	15,000.00	15,000.00																Ongoing Procurement Process																
128	Supplies and Materials ; Laboratory Equipment	NCRODEC - PAKAPE - M. Baltazar	NO	NP-53.9 - Small Value Procurement		13-18-12-2024											TRUST	158,000.00	158,000.00																Ongoing Procurement Process																
129	Printing and Binding - Printing IEC Materials	NCRODEC - A. Magcamit	NO	NP-53.9 - Small Value Procurement													TRUST	20,000.00		20,000.00															Ongoing Procurement Process																
130	Other Supplies and Materials - Laboratory Supplies	Beas 3 - J. Digma	NO	NP-53.9 - Small Value Procurement													TRUST	10,833.13	10,833.13																Ongoing Procurement Process																
131	Technical and Scientific Equipment - Laboratory Supplies	Beas 2 - J. Digma	NO	NP-53.9 - Small Value Procurement		6-12-12-2024											TRUST	50,000.00	50,000.00																Ongoing Procurement Process																
132	Supplies and Materials - Agricultural Supplies	VegeBee - M. Bono	NO	NP-53.9 - Small Value Procurement		11-18-12-2024											TRUST	388,400.00	388,400.00																Ongoing Procurement Process																
133	Supplies and Materials - Agricultural Supplies	VegeBee - M. Bono	NO	NP-53.9 - Small Value Procurement		13-18-12-2024											TRUST	72,700.00	52,700.00	20,000.00															Ongoing Procurement Process																
134	Supplies and Materials - Common Supplies; ink; paper products	RAFINAS - G. Panga	NO	Shopping													TRUST	15,425.00	15,425.00																Ongoing Procurement Process																
135	Printing and Binding -Printing of PCJ Volume III	NCRODEC-PAKAPE - A.E. Torres	NO	NP-53.9 - Small Value Procurement													TRUST	40,000.00	40,000.00																Ongoing Procurement Process																
136	Furniture and Fixture - chair, table	VegeBee - M. Bono	NO	Shopping													TRUST	10,100.00	10,100.00																Ongoing Procurement Process																
137	Printing and Binding - Coffee Table Book	PAKAPE - A.J. Magcamit	NO	NP-53.9 - Small Value Procurement													TRUST	40,000.00	40,000.00																Ongoing Procurement Process																
138	Other Supplies and Materials - boots, first aid kit, umbrella, outdoor waste bin, stoppage	PAKAPE - M. Baltazar	NO	NP-53.9 - Small Value Procurement													TRUST	31,000.00	31,000.00																Ongoing Procurement Process																
<b>Total Allotted Budget of Ongoing Procurement Activities</b>																		<b>9,853,390.00</b>	<b>5,761,548.32</b>	<b>3,416,301.52</b>	<b>4,896,751.67</b>	<b>2,855,736.17</b>	<b>2,046,277.79</b>																												

**Prepared by:**

**GINALYN M. MARZO**  
Member, BAC Secretariat Alternative Mode

**Reviewed by:**

**ROSELYN M. MARANAN**  
Chair, BAC Secretariat for Goods and Consulting Services

**MICHELLE A. SANTOS**  
Chair, BAC Secretariat for Infrastructure Projects

**Recommended for Approval by:**

**ALMIRA G. MAGCAWAS**  
BAC Chair, Goods and Consulting Services

**MA. AGNES P. NUESTRO**  
BAC Chair, Infrastructure Projects

**APPROVED:**

**JOHN XAVIER B. NEPOMUCENO**  
OIC, Office of the University President