Cavite State University Annual Procurement Plan for FY 2024 (Changes within 2nd Semester)

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	")	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Project)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,076,487.75	9,076,487.75		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	16,806,500.00	16,806,500.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	23,259,115.84	23,259,115.84		Training expenses related to institutional development and ISO requirements of the university
C1 .	Office Supplies Expenses	Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	51,200.00	51,200.00		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	1,653,491.69	1,653,491.69		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,461,215.78	7,461,215.78		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite	NO	Shopping	N/A	N/A	N/A	N/A	Income	6,361,700.47	6,361,700.47		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
	Accountable Forms Expenses	Main & Satellite	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	Income	154,832.50	154,832.50		
C3	Non Accountable Forms	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,031,760.00	1,031,760.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,562,759.24	1,562,759.24		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,996,623.43	3,996,623.43		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,469,901.81	4,469,901.81		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	467,836.00	467,836.00		
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,410,289.93	2,410,289.93		Different textbooks and instructional materials needed by campuses and colleges
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,500.00	1,500.00	••	

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	·)	
(PAP)	Project	End-User	Procurement Activity?			Submission /Opening of	Notice of Award	Contract Signing	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	Bids	Awaru	Signing		Total		co	(brief description of Project)
642	Other Supplies & Materials Expenses	Main & Satellite	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	520,183.67	520,183.67		Various Office Supplies & Materials to be procured from PS-DBM
	Other Supplies & Materials Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,374,168.39	13,374,168.39		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
		Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,270,216.28	1,270,216.28		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00	1,000,000.00		SUCWIDE: Supplies and Materials For Herbarium (CAS)
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	631,188.38	631,188.38		Semi Expendable Office Equipment available at PS-DBM
	Semi Expendable Office Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,440,935.40	6,440,935.40		Consolidated Semi Expendable Office Equipment for campuses, colleges and serveral units of the university
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	4,211,108.42	4,211,108.42		Semi Expendable ICT Equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,686,675.79	7,686,675.79		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which Items are with diversed specifications
	Semi Expendable ICT Equipment	Main & Satellite	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,019,000.00	3,019,000.00		Supply and Delivery of License Softwares for Bacoor Campus (1,420,000) , CLONED COMPUTER for CEIT-CCL (1,599,000),
	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	175,680.00	175,680.00		
	Semi Expendable Communication Equipment	Main & Satellite Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,738,849.00	1,738,849.00		Consolidated Semi Expendable Communication Equipment for campuses, colleges and several units of the university
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A_	Income	339,935.05	339,935.05		Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	223,880.00	223,880.00		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	379,400.00	379,400.00		

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(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of	Contract	Funds		MOOE	I	Remarks
	8		(Yes/No)		ent/Posting of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)
										Total		СО	
-	Semi Expendable Medical Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	182,847.66	182,847.66		
D9	Seriii Experidable Medical Equipment	Campus	IVO	T TOOLION TO	T TWA	10/4	14/4	1074	moonic	102,011.00	102,017.00		
		Main & Satellite		NP-53.9 - Small Value									
D10	Semi Expendable Printing Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	88,500.00	88,500.00		
													Various semi-expendable sports equipment for the main campus and
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,089,083.45	2,089,083.45		other campuses
		Main & Satellite											
D11	Semi Expendable Sports Equipment	Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	560,194.00	560,194.00		
	0	A4-i- 0 C-1-111-		NP-53.9 - Small Value									Various Semi Expendable Technical and Scientific Equipment for the main
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	2,034,929.87	2,034,929.87		campus and other campuses
													Semi-expendable disaster response
	Semi Expendable Other Machinery	Main & Satellite		ND 52 5 Agency to Agency	N/A	l N/A	N/A	N/A	laceme	100,976.28	100,976.28		and rescue equipment to be procured from PS-DBM
D13	and Equipment	Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	100,970.20	100,970.28		Various Semi Expendable Other
	Semi Expendable Other Machinery	Main & Satellite		NP-53.9 - Small Value									Machinery and Equipment for the main
D13	and Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	7,797,576.28	7,797,576.28		campus and other campuses
													SUCWIDE: Various Semi Expendable
D13	Semi Expendable Other Machinery and Equipment	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,497,540.00	1,497,540.00		Other Machinery and Equipment For Gentri Campus(1,497,540)
D10			110										Consolidated figure for the procurement
													of semi-expendable furnitures and fixtures of campuses, colleges and
													several units of the university wherein the highest amount for each unit does
	Semi Expendable Furniture and	Main & Satellite		NP-53.9 - Small Value									not reached the threshhold amount for
E1	Fixtures	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	14,755,627.34	14,755,627.34		PB
													Various semi-expendable books for
F2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,972,273.88	3,972,273.88		several campuses and colleges
										4.0== 0.10 ==	4.078.010.75		Semi Expendable Books for Library
E2	Semi Expendable Books	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,275,219.70	1,275,219.70		
		Main & Catallita											
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	110,125.90	110,125.90		
	Tolophono Evnoness Mobile	Main & Satellite Campus	NO.	Shopping	N/A	N/A	N/A	N/A	Income	165,810.00	165,810.00		
G2	Telephone Expenses- Mobile	Campus	NO	опоррину	N/A	N/A	IN/A	IN/A	income	100,610.00	100,010.00		
		Main & Satellite											
G3	Telephone Expenses - Landline	Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	288,000.00	288,000.00		
													Consolidated figure for internet expenses of campuses, colleges, and
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,711,658.25	2,711,658.25		several units of the university.
G4	Internet Expenses	Todinpad	1 110	1	14//	1 1 1	14/7			_,,000.20	_,, ,,000.20		

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission /Opening of Bids	Notice of Award	Contract Signing	Funds		MOOE		Remarks (brief description of Project)
										Total		СО	
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	778,967.13	778,967.13		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,760,967.13	1,760,967.13		Consolidated Rewards and Incentives of campuses, colleges, and several units of the university.
НЗ	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	506,582.29	506,582.29		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	Income	12,272,780.28	12,272,780.28		Consolidated figure for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	Income	687,500.45	687,500.45		
L2	Auditing Services	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	Income	10,000.00	10,000.00		
L3	Consultancy Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,477,200.00	1,477,200.00		Consolidated figure for Consultancy Services
L4	Other Professional Services	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,992,984.91	4,992,984.91		Consolidated figure for professional services of campuses, colleges, and several units of the university.
	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,775,000.00	1,775,000.00		Consolidated figure for Environment/Sanitary Services of campuses, colleges, and several units of the university.
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A_	Income	46,953,362.15	46,953,362.15		Contract for Security Services of CvSU (2024) for Main and Satellite campuses
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	Income	2,107,834.08	2,107,834.08		Consolidated figure for General Services for Main and Satellite campuses
N1-1	Other Land Improvements	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,382,917.02	1,382,917.02		Consolidated figure for other land improvement of campuses
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00		
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	Income	536,600.00	536,600.00		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,894,715.00	1,894,715.00		Consolidated figure for Power Supply Systems of campuses & several units of the university

PMO/ Is this an Early Mode of Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Code **Procurement** (PAP) Project End-User Procurement Funds Advertisem Submission Notice of Contract MOOF Remarks Activity? ent/Posting /Opening of Award Signing (Yes/No) (brief description of Project) of IB/REI Bids Total CO Consolidated figures for the repair and maintenance projects of campuses, Main & Satellite NP-53.9 - Small Value colleges, and several units of the N2-1 Buildings Campus NO Procurement N/A N/A N/A N/A Income 2,490,842.51 2.490.842.51 university. Improvement of Food Processing Building of CAFENR (2,410,885.05); Repair and Improvement of Imus Guard (1.1M); Repainting of Central Supply, Security and Information Building (ODA)(1,897,683.39) Main Campus Competitive Bidding 5,408,568.44 5,408,568.44 N2-1 Buildings NO N/A N/A N/A N/A Income Consolidated figures for the repair and maintenance projects of several NP-53.9 - Small Value Main & Satellite campuses and colleges 12.529.587.85 N2-2 School Buildings Campus NO Procurement N/A N/A N/A N/A Income 12,529,587.85 SUCWIDE: Retiling of CON Building (Improvement of 2nd, 3rd, and 4th Floor of CON Bldg.) (2,999,935,31); Repainting of Silang Campus Building (1,683,690.75) Main & Satellite Campus Competitive Bidding 4.683.626.06 4,683,626.06 N2-2 School Buildings NO N/A N/A N/A N/A Income Main & Satellite NP-53.9 - Small Value N2-3 Hospitals and Health Centers Campus NO Procurement N/A N/A N/A N/A Income 340,000.00 340.000.00 Consolidated figures for the repair and maintenance projects of campuses, Main & Satellite NP-53.9 - Small Value colleges, and several units of the 9,103,745.44 N2-5 Other Structures Campus NO Procurement N/A N/A N/A N/A Income 9,103,745.44 university. SUCWIDE: Repair of Bridge near NCRDEC (PPS) (4,109,576.99); SAVINGS: Improvement of Parking (CAS, Chapel, Inang Kalikasan)(5M) Main Campus Competitive Bidding N/A N/A 9,109,576.99 9,109,576.99 N2-5 Other Structures NO N/A N/A Income Consolidated figures for the repair and maintenance of office equipment of Main & Satellite NP-53.9 - Small Value campuses, colleges, and several units N3-2 Office Equipment Campus NO Procurement N/A N/A N/A N/A Income 1,216,274,00 1.216.274.00 of the university. Main & Satellite NP-53.9 - Small Value N3-3 ICT Equipment Campus NO Procurement N/A N/A N/A N/A 820,846.80 820,846.80 Income Main & Satellite NP-53.9 - Small Value N3-4 | Agricultural and Forestry Equipment Campus NO Procurement N/A N/A N/A N/A Income 250,000.00 250,000.00 Main & Satellite NP-53.9 - Small Value N3-5 Communication Equipment Campus NO Procurement N/A N/A N/A N/A 110,000.00 110,000.00 Income Main & Satellite NP-53.9 - Small Value N3-6 | Medical Equipment Campus NO Procurement N/A N/A N/A N/A 140,000.00 140,000.00 Income

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	T
(PAP)	Project	End-User	Procurement Activity?			Submission		Contract	Funds		MOOE		Remarks
			(Yes/No)		ent/Posting of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)
										Total		со	
N2.7	Printing Equipment	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00		
143-7	Tilling Equipment	Campao	140	Direct Contracting	IV/A	N/A	TVA	NA	moone	40,000.00	40,000.00		
		Main & Satellite		NP-53.9 - Small Value									
N3-7	Printing Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	145,000.00	145,000.00		
				ND 50 0 Coroll Value									
N3-8	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
l No o	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	600,000.00	600,000.00		
N3-9	recrifical and Scientific Equipment	IMaiii Campus	NO	Direct Contracting	IN/A	IN/A	IN/A	N/A	income	000,000.00	000,000.00		Consolidated figure for the repair and
		Main & Satellite		NP-53.9 - Small Value									maintenance of Other Machinery and Equipments of the university and
N3-10	Other Machinery and Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	1,758,414.60	1,758,414.60		campuses
													Consolidated figure for the repair and maintenance of several vehicles of the
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,405,000.00	1,405,000.00		university & Campuses
NE 4	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	801,750.00	801.750.00		
N5-1	runniture & Fixtures	Campus	NO	rocarement	N/A	IN/A	IN/A	N/A	income	801,730.00	801,730.00		
		Main & Satellite		NP-53.9 - Small Value									
P1	Advertising Expenses	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	360,000.00	360,000.00		
													Consolidated figure for the printing expense of 9 campuses, 7 colleges &
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,773,295.96	4,773,295.96		10 units
													Consolidated figure for the representation expense of campuses,
	Banasa atatian Femanas	Main & Satellite	l No	NP-53.9 - Small Value	N/A	N/A		N/A	lassans	20 949 409 22	20.949.109.22		colleges and several units of the
P3	Representation Expense	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	29,848,108.23	29,848,108.23		university
				NP-53.9 - Small Value									
P4	Transportation and Delivery Expenses	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00		
P5	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,000.00	158,000.00		
		Main & Satellite		NP-53.9 - Small Value						705 250 00	705 050 00		
P6	Rent Expense - Land	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	705,350.00	705,350.00		Consolidated figure for the rent
		Main & Satellite		NP-53.9 - Small Value									expense for motor vehicles of campuses, colleges and several units
P7	Rent Expense - Motor Vehicle	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	1,410,500.00	1,410,500.00		of the university
													Consolidated figure for the rent expense of campuses, colleges and
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,951,420.00	1,951,420.00		several units of the university
										000.000.55	000 000 00		
P9	Subscription Expense	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	236,289.60	236,289.60		

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(PAP)	Project	End-User	Procurement Activity?			Submission /Opening of	Notice of Award	Contract Signing	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	Bids	Awaiu	Signing					(brief description of Project)
										Total		со	
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,581,000.00	2,581,000.00		Consolidated figure for the Subscription Expense of campuses, colleges and several units of the university
	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	26,356,805.72	26,356,805.72		Consolidated figure for the Other Maintenance & Operating Expenses of campuses, colleges and several units of the university
D2	Power Supply Systems	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	15,009,609.51		15,009,609.51	Improvement of Electrical Power System of Five Storey Academic Building at Baccor Campus (6,999,987.96);Improvement of Electrical Power System of CEMDS new and Old Building (2,891,322.66); Improvement of Electrical Power System of Silang Campus (5,118,298.89)
R2	Power Supply Systems		NU	NP-53.9 - Small Value	N/A	IN/A	N/A	N/A	income	13,009,009.31		15,009,009.51	Consolidated Figure for the Buildings
S1	Buildings	Main & Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	1,075,223.80		1,075,223.80	for Main and Satellite Campus
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,915,938.39		6,915,938.39	SUCWIDE: Construction of Two-Storey BRITE Center (6,915,938.39)
S2	School Buildings	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	Buildings and Other Structures For Bacoor Campus
S2	School Buildings	Main & Satellite	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	70.462,503.21		70,462,503.21	Repainting of University Library (1,839,481.22) SUCWIDE: Completion of STAR Building (CEIT)(13,623,021.99) for Main Campus SAVINGS: Completion of GE Building (55M)
S4	Hostels and Dormitories	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,000,000.00			SUCWIDE: Construction of Naic Campus Hostel
		Main & Satellite		NP-53.9 - Small Value						7 004 000 40			Consolidated Figure of Other Structures for Main and Satellite Campus Bicycle Zipline Structure (820,000) & Pavilion (850,000)
S5	Other Structures	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	7,994,868.13		7,994,868.13	SUCWIDE: Repair & Improvement of
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,063,061.00		2,063,061.00	Green House @ CES (Makapuno) (2,063,061)
	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,543,738.94		5,543,738.94	Consolidated office equipment of campuses, colleges and several units of the university
ТЗ	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,420,177.00			Consolidated ICT equipment & software of campuses, colleges and several units of the university
ТЗ	ICT Equipment & Software	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,900,000.00			Supply, Delivery and Installation of Campus-Wide Internet Connectivity for Bacoor Campus (1.6M); Various ICT Equipment & Software Carmona (3.3M)

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(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of	Contract	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)
										Total		co	
													Various Communication Equipment for
				NP-53.9 - Small Value						4 0 40 000 00		1 0 10 000 00	Imus & Bacoor Campus
T5	Communication Equipment	Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	1,349,088.00		1,349,088.00	
Т6	Firefighting Equipment and Accessories	Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	150,000.00		150,000.00	
	Medical, Dental and Laboratory	Main & Satellite		NP-53.9 - Small Value									
T7	Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	926,136.00		926,136.00	
T10	Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	324,000.00		324,000.00	
110	recinical and ocionatic Equipment	Campas	NO	T TOOLI OTTO	TVA	IWA	10/3	14/74	moonic	024,000.00		024,000.00	Supply, Delivery and Installation of
													Laboratory Equipment and Materials for Institute of Food Science and
													Technology and Soils Laboratory for
													CAFENR(2,282,298); Various Technical and Scientific Equipment for Cafenr
T10	Technical and Scientific Equipment	Main Campus	NO	Competitive Bidding	6/1/2023	N/A	N/A	N/A	Income	7,928,298.00		7,928,298.00	(5,646,000)
													Consolidated Other Machinery and
	Other Machinery and Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	6/1/2023	N/A	N/A	N/A	Income	5.272.677.38		5,272,677.38	Equipment for Main & Satellite Campus
T11	Other Machinery and Equipment	Campus Main & Satellite	NO	Procurement	6/1/2023	IN/A	IN/A	N/A	Income			3,272,077.30	Fabrication Laboratory Equipment of
T11	Other Machinery and Equipment	Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,600,000.00		1,600,000.00	Carmona Campus(1.6M);
													Various furniture & fixtures of Main &
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,353,090.00		2,353,090.00	Satellite Campus
<u> </u>	Turner of France				7.11.1			- 1		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
				NP-53.9 - Small Value									
V2	Books	Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	Income	520,600.00		520,600.00	
													Maria da Banka Tanan (4.484)
	Panka	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,400,000.00		1,400,000.00	Various Books-Trece(1.4M)
V2	Books	Satellite Campus	NO	Procurement	N/A	IN/A	IN/A	IN/A	income	1,400,000.00		1,400,000.00	One of the death of the second th
		Main & Satellite		NP-53.9 - Small Value							9		Consolidated figure for travelling expenses of various campuses,
A1	Travelling Expense-Local	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,311,743.46	1,311,743.46	1000 1000 1000	colleges and units of the university
		Main & Satellite		NP-53.9 - Small Value						FOE 000 00	FOF 000 50		
A2	Travelling Expense-Foreign	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	585,000.00	585,000.00		
		Maria 0 0-1-1111-		ND 52 0 Cmcll Value									Training expenses related to institutional development and ISO
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,092,546.66	5,092,546.66		requirements of the university
										·	•		Various efficiency
		Main & Satellite											Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	735,551.10	735,551.10		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	529,446.70	529,446.70		
01	Omos ouppilos Experieso	- 3	140		14/1	14/1	14/7	14/7	551	020,440.70	020,440.70	menta in the first control of the second	areas recommendations and areas are supplied to the supplied t

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	")	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds		MOOE		Remarks (brief description of Project
										Total		СО	
		Main & Satellite											Consolidated figure for the procurem of various office supplies for campus colleges and several units of the
C1	Office Supplies Expenses	Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,985,881.44	1,985,881.44		university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	373,200.00	373,200.00		
С3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	28,000.00	28,000.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	151,498.00	151,498.00		
	Medical, Dental and Laboratory	Main & Satellite		NP-53.9 - Small Value									Consolidated figure for the procurem of Medical, Dental and Laboratory Supplies for campuses, colleges and several units of the university
C7	Supplies Expenses	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,350,530.30	3,350,530.30		
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A_	GoP	200,558.00	200,558.00		
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	1,299,987.59	1,299,987.59		Fuel, oil and lubricant consumption expenses of all campuses, colleges a units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	137,448.00	137,448.00	n.	
C10	Textbooks and Instructional Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	732,959.04	732,959.04		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A_	GoP	204,494.62	204,494.62		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	3,744,100.42	3,744,100.42		Consolidated figure for the procureme of various office supplies and materia for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A_	GoP	112,045.80	112,045.80		Semi-expendable ICT equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,535,976.70	1,535,976.70		Consolidated figure for the procureme of various Semi Expendable Office Equipment for campuses, colleges ar several units of the university
		Main & Satellite	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	790,341.14	790,341.14		Semi-expendable ICT equipment available at PS-DBM

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(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids		Contract Signing	Funds	Total _	MOOE	со	Remarks (brief description of Project)
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,570,451.75	4,570,451.75		Consolidated figure for the procureme of various Semi Expendable ICT Equipment for campuses, colleges as several units of the university
	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,985.00	61,985.00		
	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	274,258.00	274,258.00		
	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,715.65	54,715.65		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		
	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,370.00	54,370.00		
D10	Semi Expendable Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
D11	Semi Expendable Sports Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Smart Campus: Various Sports Supplies and Equipment for Cspear
	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	835,026.95	835,026.95		
	Semi Expendable Other Machinery and Equipment	Main & Satellite	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,070.16	1,070.16		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,372,756.99	2,372,756.99		Consolidated Semi Expendable Other Machinery and Equipment for campuses, colleges and several units of the university
	Semi Expendable Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,138,883.40	1,138,883.40		Smart Campus: Various Cleaning and Disenfecting Supplies and Materials for the University (PROCUREMENT)
	Semi Expendable Furniture and Fixtures	Main & Satellite		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	3,135,970.10	3,135,970.10		Consolidated Semi Expendable Furniture and Fixtures for campuses, colleges and several units of the university
	Semi Expendable Books	Main & Satellite Campus		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	719,696.00	719,696.00		and any

Code		PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estir	nated Budget (PhP	')	
(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of	Contract	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)
										Total		СО	
											,		
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	69,500.00	69,500.00		
1 61	Todage a Deliverior	Campus	NO	l color (gollo) to rigello)	1977	14/7	TWA	NIZ		00,000.00	00,000.00		
G2	Telephone Expenses- Mobile	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	179,215.38	179,215.38		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	242,000.00	242,000.00		
63	Telephone Expenses - Earlanne	Campus	NO	Direct Contracting	1975	IV/A	19//	1975	301	242,000.00	242,000.00		
		Main & Satellite											
G4	Internet Expenses	Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	404,528.44	404,528.44		
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	530,000.00	530,000.00		
	Titlando Hottando — porteco				1,000	14.71	14771	107		333,000.00	000,000.00		
		Main & Satellite		NP-53.9 - Small Value									
H2	Rewards and Incentives	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
НЗ	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		
110					107	1077		1011			120,000.00		
	Research, Exploration and			NP-53.9 - Small Value									
J1	Development	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	311,006.00	311,006.00		
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,800.00	26,800.00		
				NP-53.9 - Small Value									
L2	Auditing Services	Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
													Consolidated figure for Other
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Processional Services
M1	Environment/Sanitary Services	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
													Security Services for Main and Satellite
МЗ	Security Services	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,448,520.78	14,448,520.78		Campus
												Maria de La	
		Main & Satellite		NP-53.9 - Small Value									
M4	Other General Services	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	445,625.00	445,625.00		
				ND 50.0. One living									
N1-1	Other Land Improvements	Main Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
				NP-53.9 - Small Value			1						
N1-3	Water Supply Systems	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	68,898.00	68,898.00		HOLLAND BOOK OF THE STATE OF TH

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	')	
(PAP)	Project	End-User	Procurement Activity?			Submission		Contract	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	Opening of Bids	Award	Signing					(brief description of Project)
										Total		СО	
						D							
1				NP-53.9 - Small Value									
N1-4	Power Supply Systems	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A_	GoP	321,840.00	321,840.00		
													R&M Buildings and Other Structures
NO.4	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2.636.666.49	2,636,666.49		For Main and Satellite Campus
N2-1	Buildings	Campus	NO	Procurement	N/A	IN/A	IN/A	IN/A	GUP	2,030,000.49	2,030,000.49		
		Ad-i- C Catallita		NP-53.9 - Small Value									Consolidated figures for the repair and maintenance projects of several
N2-2	School Buildings	Main & Satellite Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,248,137.54	2,248,137.54		campuses and colleges
N2-2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	22,132,304.62	22,132,304.62		Smart Campus: For the Establishment of Smart Systems and Engineering Laboratory (CEIT)(1,169,050); Improvement of Comfort Rooms(CVMBS)(2,850,687.84); Imporvement of CvSU-CCAT ICT Building Phase 2 (CCAT)(14M); Repair and Improvement of Comfort Rooms and Roofing of Drawing Room at Engineering Science Building(CEIT)(1,494,123.7); Repair of Ceiling(Cavite City)(2,618,443.08)
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,030,231.13	1,030,231.13		R&M Buildings and Other Structures For Main Campus
		Main & Satellite		NP-53.9 - Small Value									2006年100日 100日 100日 100日 100日 100日 100日 100日
N3-2	Office Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	401,502.08	401,502.08		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00		
N3-6	Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A_	GoP	100,000.00	100,000.00		
N3-7	Printing Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
				NP-53.9 - Small Value									
N3-10	Other Machinery and Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	95,537.35	95,537.35		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00	and the second s	
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		

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(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of Award	Contract	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	/Opening of Bids	Awaru	Signing					(brief description of Project)
					-					Total		со	
	Advertising Evpanses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
P1	Advertising Expenses	Main Campus	NO	Procurement	N/A	N/A	IN/A	N/A	GOP	130,000.00	150,000.00		Deletion and Binding European of
		Main & Satellite		NP-53.9 - Small Value									Printing and Binding Expenses of campuses, colleges and several units
P2	Printing and Binding Expenses	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,446,200.00	1,446,200.00		of the university
													Consolidated figure for other MOOE of
		Main & Satellite		NP-53.9 - Small Value	C erroring C								campuses, colleges and several units of the university
P3	Representation Expense	Campus	NO	Procurement	N/A	N/A	N/A	N/A_	GoP	5,273,493.60	5,273,493.60		
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,050.00	78,050.00		
		Main & Satellite		NP-53.9 - Small Value									
P7	Rent Expense - Motor Vehicle	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
P8	Rent Expense - Equipment	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
-	Tront Expense - Equipment	Outomo Gumpas	110		1477	1477	1477	1477		00,000.00	00,000.00		
	Membership Dues & Contributions to												
P9	Organizations	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	139,031.68	139,031.68		
	Other Maintenance & Operating	Main & Satellite		NP-53.9 - Small Value					0.0	2.057.465.95	0.057.405.05		
P12	Expenses	Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,057,165.85	2,057,165.85		
				NP-53.9 - Small Value									
S1	Buildings	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	456,823.57		456,823.57	
													White House to be converted into Center for Population and Public Health
	Buildings	Main Campus	NO	Competitive Bidding	NI/A	N/A	N/A	N/A	GoP	2,789,206.62		2,789,206.62	for COM (2,789,206.62)
S1	Buildings	Main Campus	NO	Competitive Bloding	N/A	N/A	N/A	N/A	GOP	2,769,200.02		2,769,200.02	0
													Smart Campus: School Buildings (DORM, CVMBS,
S2	School Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,480,000.00		24,480,000.00	NCRDEC)(24,480,000)
				NP-53.9 - Small Value						400.000.00			
S5	Other Structures	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	135,828.00		135,828.00	
													Concreting of Road/Parking Area at
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,210,793.38		2,210,793.38	Center for Publication and Public Health
												, , , , , , , , , , , , , , , , , , , ,	
				NP-53.9 - Small Value									Consolidated figure for Office Equipment
T2	Office Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,700,000.00		1,700,000.00	
	ICT Fauinment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Con	90,000.00		00 000 00	
T3	ICT Equipment & Software	Main Campus	NO	1 Toodrement	N/A	N/A	N/A	N/A	GoP	90,000.00		90,000.00	Barrer Company (Action Company) on the Company of t

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission /Opening of Bids	Notice of Award	Contract Signing	Funds		MOOE		Remarks (brief description of Project)
										Total		со	
Т3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A_	GoP	11,817,733.00		11,817,733.00	Supply, Delivery and Installation of Desktop Computers for Multimedia Systems, Computer Graphics and Visual Computing Laboratories for CEIT (8,217,733); Desktop Computer for COM(3.6M)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	44,480,000.00		44,480,000.00	Laboratory Equipment for CON(10M) and COM(10M); Smart Campus: Various Machinery and Equipment (CVMBS, CAVITE CITY, INFIRMARY, SILANG, CEIT, CARMONA, CCJ, CSPEAR, BACOOR, LIBRARY, GENTRI, GAD, BRITE, FFA, PROCUREMENT) from Smart Campus(24,480,000)
V1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000.00		205,000.00	
V1	Furniture & Fixtures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,440,000.00		5,440,000.00	Smart Campus: Furniture and Fixtures (CON, RESEARCH, NCRDEC)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,045,305.29	1,045,305.29		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	949,140.60	949,140.60		
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,925,827.78	3,925,827.78		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	215,649.00	215,649.00		
C1	Office Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	183,752.65	183,752.65		
	Office Supplies Expenses	Main Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	920,080.55	920,080.55		
	Office Supplies Expenses	Main & Satellite	NO	Shopping	N/A	N/A	N/A	N/A	Other	2,187,081.09	2,187,081.09		Consolidated Office Supplies for Main Campus
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,500.00	20,500.00		
СЗ	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,049,000.00	1,049,000.00		Consolidated Non Accountable Forms for Main Campus & Satellite Campus

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Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	")		
(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of	Contract	Funds		MOOE		Remarks	
1			(Yes/No)		ent/Posting of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)	
										Total		со		
				NP-53.9 - Small Value										
C6	Drugs & Medicine Expenses	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	144,560.88	144,560.88			
				NB 50 0 0 0 111/1									Consolidated Medical, Dental and Laboratory Supplies Expenses for Main	
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,570,647.36	3,570,647.36		Campus	
													Consolidated Medical, Dental and	
	Medical, Dental and Laboratory	Main & Satellite											Laboratory Supplies Expenses for Main Campus	
C7	Supplies Expenses	Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	1,148,124.00	1,148,124.00		Campus	
C.	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	612,844.79	612,844.79			
- 00	Tuoi, Oil and Eabhoanto Expendes	Campac	110		1,477	1071	1471	100		0.12,0	0.12,0.10			
				NP-53.9 - Small Value									Consolidated figure for the procurement of agricultural supplies of Main Campus	
C9	Agricultural Supplies Expenses	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A_	Other	7,143,052.48	7,143,052.48			
	A	Main Campus	No	Shonning	N/A	N/A	N/A	N/A	Other	750.500.00	750,500.00			
C9	Agricultural Supplies Expenses	Main Campus	NO	Shopping	N/A	IN/A	N/A	N/A	Other	730,300.00	750,500.00			
	Textbooks and Instructional Materials													
C10	Expenses	Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	101,074.60	101,074.60			
													Student Pajah (26,600,000) for	
													Marketing	
C12	Other Supplies & Materials Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	26,600,000.00	26,600,000.00			
													Other Supplies and materials available	
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	184,205.67	184,205.67		at PS-DBM	
-	,												Consolidated figure for the procurement	
		Main & Satellite		NP-53.9 - Small Value									of Other Supplies & Materials for Main	
C12	Other Supplies & Materials Expenses	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	8,949,660.44	8,949,660.44		& Satellite Campus	
042	Other Supplies & Materials Expenses	Main & Satellite	NO	Shopping	N/A	N/A	N/A	N/A	Other	93,476.60	93,476.60			
012	Other oupplies a Materials Experieses	Campas	140		1477	14//	- 1074	- 14/1	0.1101		30,110.00			
													Semi-expendable office equipment to be procured from PS-DBM	
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	51,431.12	51,431.12			
													Consolidated Semin Expendable Office	
	0	Main & Satellite		NP-53.9 - Small Value	N/A	N/A ·	N/4	N//2	Other	1 270 575 45	1 270 575 45		Equipment for Main & Satellite Campus	
D2	Semi Expendable Office Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	1,278,575.45	1,278,575.45			
													Semi-expendable ICT equipment to be	
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	244,255.08	244,255.08		procured from PS-DBM	
		Main & Satellite		NP-53.9 - Small Value										
D3	Semi Expendable ICT Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	689,021.92	689,021.92			
D4	Semi Expendable Agricultural and	Main Campus	1	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	115,560.00	115,560.00			
D4	Forestry Equipment	Iviain Campus	NO	Frocurement	IN/A	N/A	N/A	N/A	Other	110,000.00	115,500.00			

Code	Procurement	PMO/		rement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	
(PAP)	Project	End-User				Submission	Notice of	Contract	Funds		MOOE		Remarks
			(Yes/No)		ent/Posting of IB/REI	/Opening of Bids	Award	Signing					(brief description of Project)
										Total		со	
													4.4
	Semi Expendable Communication	Main & Satellite Campus		NP-53.9 - Small Value Procurement		N/A	A1/A		Other	123,002.50	123,002.50		
D6	Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	123,002.30	123,002.50		Comi Francodokia Diseates Deseases
	Semi Expendable Disaster Response												Semi Expendable Disaster Response and Rescue Equipment to be procured
	and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	8,392.80	8,392.80		from PS-DBM
	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	62,800.00	62,800.00		
D/	and resource Equipment	Than banpas	- 110		1	107.		147			02,000.00		
	Semi Expendable Military, Police and	Main & Satellite		NP-53.9 - Small Value									
D8	Security Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	396,000.00	396,000.00		
				ND 50 0 Cm-IIV-I									
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	30,000.00	30,000.00		
	Sami Eurandahla Saada Equipment	Main & Satellite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	294,978.00	294,978.00		
D11	Semi Expendable Sports Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	294,976.00	294,976.00		
	Semi Expendable Technical and	Main & Satellite		NP-53.9 - Small Value									
D12		Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	408,702.00	408,702.00		
													Semi-expendable disaster response and rescue equipment to be procured
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	1,263.60	1,263.60		from PS-DBM
										,	,		Verieur Comi Funcadable Other
		Main & Satellite		NP-53.9 - Small Value						0.000 570 75	0 000 570 75		Various Semi Expendable Other Machinery and Equipment
D13	and Equipment	Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	2,203,578.75	2,203,578.75		
	Semi Expendable Furniture and	Main & Satellite		NP-53.9 - Small Value									Various Semi Expendable Furniture and Fixtures
E1		Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	1,912,828.00	1,912,828.00		Fixtures
G1	Postage & Deliveries	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	63,500.00	63,500.00		
0,	7 codage a Bontonios	The state of the s	110	, , , , , , , , ,	147.	14.7		1	0.0.0	00,000.00	00,000.00		
		Main & Satellite											
G2	Telephone Expenses- Mobile	Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	447,909.00	447,909.00		
G3	Telephone Expenses - Landline	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	62,600.00	62,600.00		
		Main & Satellite	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	627,524.58	627,524.58		
G4	Internet Expenses	Campus	NO	Direct Contracting	IN/A	N/A	N/A	N/A	Outer	027,024.00	021,324.38		
				NP-53.9 - Small Value									
H1	Awards/ Rewards Expenses	Main Campus		Procurement	N/A	N/A	N/A	N/A	Other	27,750.00	27,750.00		
нз	Prizes	Main Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	250,000.00	250,000.00		

Code	Procurement	PMO/	Is this an Early		Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	
(PAP)	Project	End-User	Procurement Activity?			Submission /Opening of	Notice of Award	Contract Signing	Funds		MOOE		Remarks
			(Yes/No)		of IB/REI	Bids	Award	Oigning .		Total		со	(brief description of Project)
	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	8,000.00	8,000.00		
LI	Legal Oct vices	Than sampas	110		1								
		Main Compus	NO.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	61,000.00	61,000.00		
L3	Consultancy Services	Main Campus	NO	Procurement	N/A	N/A	IN/A	IN/A	Other	01,000.00	01,000.00		
				NP-53.9 - Small Value									Consolidated figure for Other Professional Services for Main Campus
L4	Other Professional Services	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	3,206,961.34	3,206,961.34		
				NP-53.9 - Small Value									
M1	Environment/Sanitary Services	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	8,600.00	8,600.00		
				NP-53.9 - Small Value									Consolidated figure for Other General Services for Main Campus
M4	Other General Services	Main Campus	NO	Procurement Procurement	N/A	N/A	N/A	N/A	Other	1,076,334.00	1,076,334.00		der vides for ividin dampus
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00	150,000.00		
N1-2	Sewer Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	253,872.25	253,872.25		
										= ,			
	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,000.00	20,000.00		
N1-3	Water Supply Systems	Wall Campus	NO	roducinon	10/2	IN/A	16/7	NIA	Other	20,000.00	20,000.00		
				NP-53.9 - Small Value					Other	120,000,00	120,000,00		
N1-4	Power Supply Systems	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	130,000.00	130,000.00		
				NP-53.9 - Small Value									
N2-1	Buildings	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	258,480.50	258,480.50		
													Construction of Parking Space and Electrical Feeder Line for Bahay Alumni
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,406,479.46	1,406,479.46		
				NP-53.9 - Small Value									
N2-2	School Buildings	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	764,140.47	764,140.47		
N2-3	Hospitals and Health Centers	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	300,000.00	300,000.00		
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	950,000.00	950,000.00		
										·			
No.5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	746,266.13	746,266.13		
N2-5	Other Structures	Wall Callipus	INO		14//	14/7	14//	14//	Outer	. 40,200.10	0,200.10		Descised leaves 1 (0 - 5)
									0.11	4 200 050 50	1 200 050 50		Repair and Improvement of One Duplex Unit at Faculty Village
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,309,858.52	1,309,858.52		

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP	')	
(PAP)	Project	End-User	Procurement Activity?			Submission	Notice of	Contract	Funds		MOOE	I	Remarks
			(Yes/No)		of IB/REI	Opening of Bids	Award	Signing					(brief description of Project)
										Total		СО	
NI2 2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	319,068.00	319,068.00		
N3-2	Onice Equipment	IVIAIT GATIPUS	140	- Todalomone	T NA	10/	14//	1407	0 0 1 0 1	010,000.00	010,000.00		
				NP-53.9 - Small Value									
N3-3	ICT Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	53,000.00	53,000.00		
N3-4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	65,000.00	65,000.00		
				NP-53.9 - Small Value						20 000 05	00.000.05		
N3-5	Communication Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	66,962.25	66,962.25		
				NP-53.9 - Small Value									
N3-6	Medical Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	170,000.00	170,000.00		
N2 7	Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	19,061.00	19,061.00		
N3-7	Finding Equipment	Ivian Gampus	140	, rodaromont	N/A	TWA .	14// 1	Turk	Outlot	10,001.00	70,001.00		•
				NP-53.9 - Small Value									
N3-9	Technical and Scientific Equipment	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	5,000.00	5,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	51,220.00	51,220.00		
										445.000.00	445 000 00		
N4-1	Motor Vehicles	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	115,000.00	115,000.00		
				NP-53.9 - Small Value									
N5-1	Furniture & Fixtures	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	147,229.40	147,229.40		
											1 27		
D4	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	84,000.00	84,000.00		
F1	Advertising Expenses	I Vidiri Gampus	140		10/1	1671	1477	1000	0.0101	0.1,000.00	01,000.00		
				NP-53.9 - Small Value									
P2	Printing and Binding Expenses	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	430,270.00	430,270.00		
										,			Consolidated figure for Representation
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,693,951.70	3,693,951.70		Expenses for Main & Satellite Campus
	, , , , , , , , , , , , , , , , , , , ,			NP-53.9 - Small Value					0.11	F0 000 00	E0 000 00		
P4	Transportation and Delivery Expenses	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	52,000.00	52,000.00		
				NP-53.9 - Small Value									
P6	Rent Expense - Land	Main Campus	NO	Procurement Procurement	N/A	N/A	N/A	N/A	Other	200,000.00	200,000.00		
	Pant Evnance - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	320,251.00	320,251.00		
P7	Rent Expense - Motor Vehicle	Campus	NO	r rocurement	N/A	N/A	N/A	N/A	Outer	320,231.00	320,231.00		

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pr	ocuremen	t Activity	Source of	Estin	nated Budget (PhP)	T
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	Remarks (brief description of Project)
					-			Non-Halyman III		Total		CO	
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	370,000.00	370,000.00		
				NP-53.9 - Small Value									
P9	Subscription Expense	Main Campus	NO	Procurement	N/A	N/A	N/A	N/A	Other	228,600.00	228,600.00		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,514,725.23	10,514,725.23		Consolidated figure for other maintenance and operating expenses for Main & Satellite Campus
R1	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	200,000.00		200,000.00	
R2	Power Supply Systems	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,670,000.00		1,670,000.00	Improvement of Electrical Power System of Maragondon Campus (1,670,000)
S1	Buildings	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	891,830.54		891,830.54	
	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,144,120.00		1,144,120.00	Repair Laboratory Room of CED-LSHS (369,120); Construction of Building Grills in 2nd Floor of Elementary and Junior High School Building (450,000) & Supply and Installation of Tiles and Glass Door (325,000) for Maragondon Campus
S5	Other Structures	Main & Satellite		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,214,226.55		1,214,226.55	Buildings and Other Structures of ACEF (217,721.55); Construction of Parking Space for International House II (246,505) & Supply and Installation of Automatic Sliding Door (270,000) for IH2; Purchase of Portable/Collapsible Stage(360,000) & Purchase of Portable/Collapsible Stage (Additional fund)(120,000) For Maragondon Campus
35	Other Structures	Campus	NO	rocurement	IN/A	IN/A	N/A	IN/A	Other	1,214,220.00		1,214,220.55	ARCA CONTRACTOR AND ARCA CONTRACTOR
Т2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	680,600.00		680,600.00	
Т3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,100,000.00			Consolidated ICT Equipment & Software for Main & Satellite Campus
Т3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,000,000.00			Various ICT Equipment and Software for Com
T4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	50,000.00		50,000.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,367,500.00			Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus

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Code		PMO/	Is this an Early	Mode of Procurement	Schedule	for Each Pi	ocuremen	t Activity	Source of	Estim	ated Budget (PhF	<u>')</u>	
(PAP)	Project	End-User	Procurement Activity? (Yes/No)			Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Project)
	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	39,592,500.00		39,592,500.00	Digital Microscopes with binocular head, camera and software (10M) & Various Medical and Laboratory Equipment (28,482,500) for COM; Various Medical, Dental and Laboratory Equipment for Bean 2 (1,110,000)
T10	Technical and Scientific Equipment	Main & Satellite Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	121,800.00		121,800.00	Consolidated Techinical and Scientific Equipment for Main & Satellite Campus
T10	Technical and Scientific Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	2,050,000.00			Supply, Delivery and Installation of Laboratory Equipment for BEAN 1 Project
T11	Other Machinery and Equipment	Main & Satellite Campus	I .	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	357,300.00		357,300.00	
V1	Furniture & Fixtures	Main Campus		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	500,000.00		500,000.00	
V2	Books	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other TOTAL	598,840.66 849,499,956.47		598,840.66	Various Books for Maragondon Campus

Prepared by:

MICHELLE A. SANTOS BAC Secretary, Infrastructure Projects

BAC Secretary, Goods and Consulting Services

Recommending Approval:

BAC Chair, Infrastructure Projects

ALMIRA G. MAGCAWAS
BAC Chair, Goods and Consulting Services

Approved by:

JOHN XAVIER B NEPOMUCENO
OIC, Office of the University President