

Cavite State University Annual Procurement Plan for FY 2024 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,076,487.75	9,076,487.75		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	16,806,500.00	16,806,500.00		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	23,259,115.84	23,259,115.84		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	51,200.00	51,200.00		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	1,653,491.69	1,653,491.69		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,461,215.78	7,461,215.78		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	6,361,700.47	6,361,700.47		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	154,832.50	154,832.50		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,031,760.00	1,031,760.00		Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,562,759.24	1,562,759.24		Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,996,623.43	3,996,623.43		Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,469,901.81	4,469,901.81		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	467,836.00	467,836.00		
C10	Textbooks and Instructional Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,410,289.93	2,410,289.93		Different textbooks and instructional materials needed by campuses and colleges
C11	Military, Police and Traffic Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,500.00	1,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	520,183.67	520,183.67		Various Office Supplies & Materials to be procured from PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	13,374,168.39	13,374,168.39		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	1,270,216.28	1,270,216.28		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00	1,000,000.00		SUCWIDE: Supplies and Materials For Herbarium (CAS)
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	631,188.38	631,188.38		Semi Expendable Office Equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,440,935.40	6,440,935.40		Consolidated Semi Expendable Office Equipment for campuses, colleges and several units of the university
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	4,211,108.42	4,211,108.42		Semi Expendable ICT Equipment available at PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,686,675.79	7,686,675.79		Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which items are with diverse specifications
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	3,019,000.00	3,019,000.00		Supply and Delivery of License Softwares for Bacoar Campus (1,420,000) , CLONED COMPUTER for CEIT-CCL (1,599,000),
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	175,680.00	175,680.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,738,849.00	1,738,849.00		Consolidated Semi Expendable Communication Equipment for campuses, colleges and several units of the university
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	339,935.05	339,935.05		Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	223,880.00	223,880.00		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	379,400.00	379,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	182,847.66	182,847.66		
D10	Semi Expendable Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	88,500.00	88,500.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,089,083.45	2,089,083.45		Various semi-expendable sports equipment for the main campus and other campuses
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	560,194.00	560,194.00		
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,034,929.87	2,034,929.87		Various Semi Expendable Technical and Scientific Equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	100,976.28	100,976.28		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,797,576.28	7,797,576.28		Various Semi Expendable Other Machinery and Equipment for the main campus and other campuses
D13	Semi Expendable Other Machinery and Equipment	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,497,540.00	1,497,540.00		SUCWIDE: Various Semi Expendable Other Machinery and Equipment For Gentri Campus(1,497,540)
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	14,755,627.34	14,755,627.34		Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university wherein the highest amount for each unit does not reached the threshold amount for PB
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,972,273.88	3,972,273.88		Various semi-expendable books for several campuses and colleges
E2	Semi Expendable Books	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,275,219.70	1,275,219.70		Semi Expendable Books for Library
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	110,125.90	110,125.90		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	165,810.00	165,810.00		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	288,000.00	288,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,711,658.25	2,711,658.25		Consolidated figure for internet expenses of campuses, colleges, and several units of the university.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	778,967.13	778,967.13		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,760,967.13	1,760,967.13		Consolidated Rewards and Incentives of campuses, colleges, and several units of the university.
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	506,582.29	506,582.29		
J1	Research, Exploration and Development	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,272,780.28	12,272,780.28		Consolidated figure for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university.
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	687,500.45	687,500.45		
L2	Auditing Services	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
L3	Consultancy Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,477,200.00	1,477,200.00		Consolidated figure for Consultancy Services
L4	Other Professional Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,992,984.91	4,992,984.91		Consolidated figure for professional services of campuses, colleges, and several units of the university.
M1	Environment/Sanitary Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,775,000.00	1,775,000.00		Consolidated figure for Environment/Sanitary Services of campuses, colleges, and several units of the university.
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	46,953,362.15	46,953,362.15		Contract for Security Services of CvSU (2024) for Main and Satellite campuses
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,107,834.08	2,107,834.08		Consolidated figure for General Services for Main and Satellite campuses
N1-1	Other Land Improvements	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,382,917.02	1,382,917.02		Consolidated figure for other land improvement of campuses
N1-2	Sewer Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	57,000.00	57,000.00		
N1-3	Water Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	536,600.00	536,600.00		
N1-4	Power Supply Systems	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,894,715.00	1,894,715.00		Consolidated figure for Power Supply Systems of campuses & several units of the university

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,490,842.51	2,490,842.51		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	5,408,568.44	5,408,568.44		Improvement of Food Processing Building of CAFENR (2,410,885.05); Repair and Improvement of Imus Guard (1.1M); Repainting of Central Supply, Security and Information Building (ODA)(1,897,683.39)
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	12,529,587.85	12,529,587.85		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,683,626.06	4,683,626.06		SUCWIDE: Retiling of CON Building (Improvement of 2nd, 3rd, and 4th Floor of CON Bldg.) (2,999,935.31); Repainting of Silang Campus Building (1,683,690.75)
N2-3	Hospitals and Health Centers	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	340,000.00	340,000.00		
N2-5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,103,745.44	9,103,745.44		Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	9,109,576.99	9,109,576.99		SUCWIDE: Repair of Bridge near NCRDEC (PPS) (4,109,576.99); SAVINGS: Improvement of Parking (CAS, Chapel, Inang Kalikasan)(5M)
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,216,274.00	1,216,274.00		Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.
N3-3	ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	820,846.80	820,846.80		
N3-4	Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	250,000.00	250,000.00		
N3-5	Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	110,000.00	110,000.00		
N3-6	Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N3-7	Printing Equipment	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	40,000.00	40,000.00		
N3-7	Printing Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	145,000.00	145,000.00		
N3-8	Sports Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	600,000.00	600,000.00		
N3-10	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,758,414.60	1,758,414.60		Consolidated figure for the repair and maintenance of Other Machinery and Equipments of the university and campuses
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	1,405,000.00	1,405,000.00		Consolidated figure for the repair and maintenance of several vehicles of the university & Campuses
N5-1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	801,750.00	801,750.00		
P1	Advertising Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	360,000.00	360,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,773,295.96	4,773,295.96		Consolidated figure for the printing expense of 9 campuses, 7 colleges & 10 units
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	29,848,108.23	29,848,108.23		Consolidated figure for the representation expense of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,000.00	5,000.00		
P5	Rent Expense - Buildings and Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	158,000.00	158,000.00		
P6	Rent Expense - Land	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	705,350.00	705,350.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,410,500.00	1,410,500.00		Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,951,420.00	1,951,420.00		Consolidated figure for the rent expense of campuses, colleges and several units of the university
P9	Subscription Expense	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Income	236,289.60	236,289.60		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P9	Subscription Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,581,000.00	2,581,000.00		Consolidated figure for the Subscription Expense of campuses, colleges and several units of the university
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	26,356,805.72	26,356,805.72		Consolidated figure for the Other Maintenance & Operating Expenses of campuses, colleges and several units of the university
R2	Power Supply Systems	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	15,009,609.51		15,009,609.51	Improvement of Electrical Power System of Five Storey Academic Building at Bacoar Campus (6,999,987.96); Improvement of Electrical Power System of CEMDS new and Old Building (2,891,322.66); Improvement of Electrical Power System of Silang Campus (5,118,298.89)
S1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,075,223.80		1,075,223.80	Consolidated Figure for the Buildings for Main and Satellite Campus
S1	Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	6,915,938.39		6,915,938.39	SUCWIDE: Construction of Two-Storey BRITE Center (6,915,938.39)
S2	School Buildings	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	Buildings and Other Structures For Bacoar Campus
S2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	70,462,503.21		70,462,503.21	Repainting of University Library (1,839,481.22) SUCWIDE: Completion of STAR Building (CEIT)(13,623,021.99) for Main Campus SAVINGS: Completion of GE Building (55M)
S4	Hostels and Dormitories	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	10,000,000.00		10,000,000.00	SUCWIDE: Construction of Naic Campus Hostel
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	7,994,868.13		7,994,868.13	Consolidated Figure of Other Structures for Main and Satellite Campus Bicycle Zipline Structure (820,000) & Pavilion (850,000)
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	2,063,061.00		2,063,061.00	SUCWIDE: Repair & Improvement of Green House @ CES (Makapuno) (2,063,061)
T2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	5,543,738.94		5,543,738.94	Consolidated office equipment of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	9,420,177.00		9,420,177.00	Consolidated ICT equipment & software of campuses, colleges and several units of the university
T3	ICT Equipment & Software	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,900,000.00		4,900,000.00	Supply, Delivery and Installation of Campus-Wide Internet Connectivity for Bacoar Campus (1.6M); Various ICT Equipment & Software Carmona (3.3M)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T5	Communication Equipment	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,349,088.00		1,349,088.00	Various Communication Equipment for Imus & Bacoar Campus
T6	Firefighting Equipment and Accessories	Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Income	150,000.00		150,000.00	
T7	Medical, Dental and Laboratory Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	926,136.00		926,136.00	
T10	Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	324,000.00		324,000.00	
T10	Technical and Scientific Equipment	Main Campus	NO	Competitive Bidding	6/1/2023	N/A	N/A	N/A	Income	7,928,298.00		7,928,298.00	Supply, Delivery and Installation of Laboratory Equipment and Materials for Institute of Food Science and Technology and Soils Laboratory for CAFENR(2,282,298); Various Technical and Scientific Equipment for Cafenr (5,646,000)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	6/1/2023	N/A	N/A	N/A	Income	5,272,677.38		5,272,677.38	Consolidated Other Machinery and Equipment for Main & Satellite Campus
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Income	1,600,000.00		1,600,000.00	Fabrication Laboratory Equipment of Carmona Campus(1.6M);
V1	Furniture & Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,353,090.00		2,353,090.00	Various furniture & fixtures of Main & Satellite Campus
V2	Books	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	520,600.00		520,600.00	
V2	Books	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	1,400,000.00		1,400,000.00	Various Books-Trece(1.4M)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,311,743.46	1,311,743.46		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	585,000.00	585,000.00		
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,092,546.66	5,092,546.66		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	735,551.10	735,551.10		Various office supplies to be procured from PS-DBM
C1	Office Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	529,446.70	529,446.70		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,985,881.44	1,985,881.44		Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university
C2	Accountable Forms Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	373,200.00	373,200.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		
C6	Drugs & Medicine Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	151,498.00	151,498.00		
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,350,530.30	3,350,530.30		Consolidated figure for the procurement of Medical, Dental and Laboratory Supplies for campuses, colleges and several units of the university
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,558.00	200,558.00		
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,299,987.59	1,299,987.59		Fuel, oil and lubricant consumption expenses of all campuses, colleges and units
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	137,448.00	137,448.00		
C10	Textbooks and Instructional Materials Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	732,959.04	732,959.04		
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	204,494.62	204,494.62		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,744,100.42	3,744,100.42		Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00		
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	112,045.80	112,045.80		Semi-expendable ICT equipment available at PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,535,976.70	1,535,976.70		Consolidated figure for the procurement of various Semi Expendable Office Equipment for campuses, colleges and several units of the university
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	790,341.14	790,341.14		Semi-expendable ICT equipment available at PS-DBM

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,570,451.75	4,570,451.75		Consolidated figure for the procurement of various Semi Expendable ICT Equipment for campuses, colleges and several units of the university
D4	Semi Expendable Agricultural and Forestry Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,985.00	61,985.00		
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	274,258.00	274,258.00		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	54,715.65	54,715.65		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00		
D8	Semi Expendable Military, Police and Security Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
D9	Semi Expendable Medical Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,370.00	54,370.00		
D10	Semi Expendable Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
D11	Semi Expendable Sports Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		Smart Campus : Various Sports Supplies and Equipment for Cspcar
D12	Semi Expendable Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	835,026.95	835,026.95		
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,070.16	1,070.16		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,372,756.99	2,372,756.99		Consolidated Semi Expendable Other Machinery and Equipment for campuses, colleges and several units of the university
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,138,883.40	1,138,883.40		Smart Campus: Various Cleaning and Disinfecting Supplies and Materials for the University (PROCUREMENT)
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,135,970.10	3,135,970.10		Consolidated Semi Expendable Furniture and Fixtures for campuses, colleges and several units of the university
E2	Semi Expendable Books	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	719,696.00	719,696.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G1	Postage & Deliveries	Main & Satellite Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	69,500.00	69,500.00		
G2	Telephone Expenses- Mobile	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	GoP	179,215.38	179,215.38		
G3	Telephone Expenses - Landline	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	242,000.00	242,000.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	404,528.44	404,528.44		
H1	Awards/ Rewards Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	530,000.00	530,000.00		
H2	Rewards and Incentives	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00		
H3	Prizes	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	126,000.00	126,000.00		
J1	Research, Exploration and Development	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	311,006.00	311,006.00		
L1	Legal Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,800.00	26,800.00		
L2	Auditing Services	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		Consolidated figure for Other Processional Services
M1	Environment/Sanitary Services	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
M3	Security Services	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	14,448,520.78	14,448,520.78		Security Services for Main and Satellite Campus
M4	Other General Services	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	445,625.00	445,625.00		
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,898.00	68,898.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N1-4	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	321,840.00	321,840.00		
N2-1	Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,636,666.49	2,636,666.49		R&M -- Buildings and Other Structures For Main and Satellite Campus
N2-2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,248,137.54	2,248,137.54		Consolidated figures for the repair and maintenance projects of several campuses and colleges
N2-2	School Buildings	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	22,132,304.62	22,132,304.62		Smart Campus: For the Establishment of Smart Systems and Engineering Laboratory (CEIT)(1,169,050); Improvement of Comfort Rooms(CVMBS)(2,850,687.84); Improvement of CvSU-CCAT ICT Building Phase 2 (CCAT)(14M); Repair and Improvement of Comfort Rooms and Roofing of Drawing Room at Engineering Science Building(CEIT)(1,494,123.7); Repair of Ceiling(Cavite City)(2,618,443.08)
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,030,231.13	1,030,231.13		R&M -- Buildings and Other Structures For Main Campus
N3-2	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	401,502.08	401,502.08		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	121,000.00	121,000.00		
N3-6	Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
N3-7	Printing Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,537.35	95,537.35		
N4-1	Motor Vehicles	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00		
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P1	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
P2	Printing and Binding Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,446,200.00	1,446,200.00		Printing and Binding Expenses of campuses, colleges and several units of the university
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,273,493.60	5,273,493.60		Consolidated figure for other MOOE of campuses, colleges and several units of the university
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,050.00	78,050.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		
P8	Rent Expense - Equipment	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
P9	Membership Dues & Contributions to Organizations	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	139,031.68	139,031.68		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,057,165.85	2,057,165.85		
S1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	456,823.57		456,823.57	
S1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,789,206.62		2,789,206.62	White House to be converted into Center for Population and Public Health for COM (2,789,206.62)
S2	School Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,480,000.00		24,480,000.00	Smart Campus: School Buildings (DORM, CVMBS, NCRDEC)(24,480,000)
S5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	135,828.00		135,828.00	
S5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,210,793.38		2,210,793.38	Concreting of Road/Parking Area at Center for Publication and Public Health
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,700,000.00		1,700,000.00	Consolidated figure for Office Equipment
T3	ICT Equipment & Software	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00		90,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,817,733.00		11,817,733.00	Supply, Delivery and Installation of Desktop Computers for Multimedia Systems, Computer Graphics and Visual Computing Laboratories for CEIT (8,217,733); Desktop Computer for COM(3.6M)
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	44,480,000.00		44,480,000.00	Laboratory Equipment for CON(10M) and COM(10M); Smart Campus: Various Machinery and Equipment (CVMBS, CAVITE CITY, INFIRMARY, SILANG, CEIT, CARMONA, CCJ, CSPEAR, BACOR, LIBRARY, GENTRI, GAD, BRITE, FFA, PROCUREMENT) from Smart Campus(24,480,000)
V1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	205,000.00		205,000.00	
V1	Furniture & Fixtures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	5,440,000.00		5,440,000.00	Smart Campus: Furniture and Fixtures (CON, RESEARCH, NCRDEC)
A1	Travelling Expense-Local	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,045,305.29	1,045,305.29		Consolidated figure for travelling expenses of various campuses, colleges and units of the university
A2	Travelling Expense-Foreign	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	949,140.60	949,140.60		
B1	Training Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,925,827.78	3,925,827.78		Training expenses related to institutional development and ISO requirements of the university
C1	Office Supplies Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	215,649.00	215,649.00		
C1	Office Supplies Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	183,752.65	183,752.65		
C1	Office Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	920,080.55	920,080.55		
C1	Office Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	2,187,081.09	2,187,081.09		Consolidated Office Supplies for Main Campus
C2	Accountable Forms Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,500.00	20,500.00		
C3	Non Accountable Forms	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,049,000.00	1,049,000.00		Consolidated Non Accountable Forms for Main Campus & Satellite Campus

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
C6	Drugs & Medicine Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	144,560.88	144,560.88		
C7	Medical, Dental and Laboratory Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,570,647.36	3,570,647.36		Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus
C7	Medical, Dental and Laboratory Supplies Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	1,148,124.00	1,148,124.00		Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus
C8	Fuel, Oil and Lubricants Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	612,844.79	612,844.79		
C9	Agricultural Supplies Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	7,143,052.48	7,143,052.48		Consolidated figure for the procurement of agricultural supplies of Main Campus
C9	Agricultural Supplies Expenses	Main Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	750,500.00	750,500.00		
C10	Textbooks and Instructional Materials Expenses	Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	101,074.60	101,074.60		
C12	Other Supplies & Materials Expenses	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	26,600,000.00	26,600,000.00		Student Pajah (26,600,000) for Marketing
C12	Other Supplies & Materials Expenses	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	184,205.67	184,205.67		Other Supplies and materials available at PS-DBM
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	8,949,660.44	8,949,660.44		Consolidated figure for the procurement of Other Supplies & Materials for Main & Satellite Campus
C12	Other Supplies & Materials Expenses	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	93,476.60	93,476.60		
D2	Semi Expendable Office Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	51,431.12	51,431.12		Semi-expendable office equipment to be procured from PS-DBM
D2	Semi Expendable Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,278,575.45	1,278,575.45		Consolidated Semin Expendable Office Equipment for Main & Satellite Campus
D3	Semi Expendable ICT Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	244,255.08	244,255.08		Semi-expendable ICT equipment to be procured from PS-DBM
D3	Semi Expendable ICT Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	689,021.92	689,021.92		
D4	Semi Expendable Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	115,560.00	115,560.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D6	Semi Expendable Communication Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	123,002.50	123,002.50		
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	8,392.80	8,392.80		Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM
D7	Semi Expendable Disaster Response and Rescue Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	62,800.00	62,800.00		
D8	Semi Expendable Military, Police and Security Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	396,000.00	396,000.00		
D9	Semi Expendable Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	30,000.00	30,000.00		
D11	Semi Expendable Sports Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	294,978.00	294,978.00		
D12	Semi Expendable Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	408,702.00	408,702.00		
D13	Semi Expendable Other Machinery and Equipment	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	1,263.60	1,263.60		Semi-expendable disaster response and rescue equipment to be procured from PS-DBM
D13	Semi Expendable Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,203,578.75	2,203,578.75		Various Semi Expendable Other Machinery and Equipment
E1	Semi Expendable Furniture and Fixtures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,912,828.00	1,912,828.00		Various Semi Expendable Furniture and Fixtures
G1	Postage & Deliveries	Main Campus	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Other	63,500.00	63,500.00		
G2	Telephone Expenses- Mobile	Main & Satellite Campus	NO	Shopping	N/A	N/A	N/A	N/A	Other	447,909.00	447,909.00		
G3	Telephone Expenses - Landline	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	62,600.00	62,600.00		
G4	Internet Expenses	Main & Satellite Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	627,524.58	627,524.58		
H1	Awards/ Rewards Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	27,750.00	27,750.00		
H3	Prizes	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	250,000.00	250,000.00		


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
L1	Legal Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	8,000.00	8,000.00		
L3	Consultancy Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	61,000.00	61,000.00		
L4	Other Professional Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,206,961.34	3,206,961.34		Consolidated figure for Other Professional Services for Main Campus
M1	Environment/Sanitary Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	8,600.00	8,600.00		
M4	Other General Services	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,076,334.00	1,076,334.00		Consolidated figure for Other General Services for Main Campus
N1-1	Other Land Improvements	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	150,000.00	150,000.00		
N1-2	Sewer Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	253,872.25	253,872.25		
N1-3	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	20,000.00	20,000.00		
N1-4	Power Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	130,000.00	130,000.00		
N2-1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	258,480.50	258,480.50		
N2-1	Buildings	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,406,479.46	1,406,479.46		Construction of Parking Space and Electrical Feeder Line for Bahay Alumni
N2-2	School Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	764,140.47	764,140.47		
N2-3	Hospitals and Health Centers	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	300,000.00	300,000.00		
N2-4	Hostels and Dormitories	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	950,000.00	950,000.00		
N2-5	Other Structures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	746,266.13	746,266.13		
N2-5	Other Structures	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,309,858.52	1,309,858.52		Repair and Improvement of One Duplex Unit at Faculty Village

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N3-2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	319,068.00	319,068.00		
N3-3	ICT Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	53,000.00	53,000.00		
N3-4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	65,000.00	65,000.00		
N3-5	Communication Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	66,962.25	66,962.25		
N3-6	Medical Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	170,000.00	170,000.00		
N3-7	Printing Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	19,061.00	19,061.00		
N3-9	Technical and Scientific Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	5,000.00	5,000.00		
N3-10	Other Machinery and Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	51,220.00	51,220.00		
N4-1	Motor Vehicles	Main Campus	NO	Direct Contracting	N/A	N/A	N/A	N/A	Other	115,000.00	115,000.00		
N5-1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	147,229.40	147,229.40		
P1	Advertising Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	84,000.00	84,000.00		
P2	Printing and Binding Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	430,270.00	430,270.00		
P3	Representation Expense	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	3,693,951.70	3,693,951.70		Consolidated figure for Representation Expenses for Main & Satellite Campus
P4	Transportation and Delivery Expenses	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	52,000.00	52,000.00		
P6	Rent Expense - Land	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	200,000.00	200,000.00		
P7	Rent Expense - Motor Vehicle	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	320,251.00	320,251.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P8	Rent Expense - Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	370,000.00	370,000.00		
P9	Subscription Expense	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	228,600.00	228,600.00		
P12	Other Maintenance & Operating Expenses	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	10,514,725.23	10,514,725.23		Consolidated figure for other maintenance and operating expenses for Main & Satellite Campus
R1	Water Supply Systems	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	200,000.00		200,000.00	
R2	Power Supply Systems	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,670,000.00		1,670,000.00	Improvement of Electrical Power System of Maragondon Campus (1,670,000)
S1	Buildings	Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	891,830.54		891,830.54	
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,144,120.00		1,144,120.00	Repair Laboratory Room of CED-LSHS (369,120); Construction of Building Grills in 2nd Floor of Elementary and Junior High School Building (450,000) & Supply and Installation of Tiles and Glass Door (325,000) for Maragondon Campus
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,214,226.55		1,214,226.55	Buildings and Other Structures of ACEF (217,721.55); Construction of Parking Space for International House II (246,505) & Supply and Installation of Automatic Sliding Door (270,000) for IH2; Purchase of Portable/Collapsible Stage(360,000) & Purchase of Portable/Collapsible Stage (Additional fund)(120,000) For Maragondon Campus
T2	Office Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	680,600.00		680,600.00	
T3	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	2,100,000.00		2,100,000.00	Consolidated ICT Equipment & Software for Main & Satellite Campus
T3	ICT Equipment & Software	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	1,000,000.00		1,000,000.00	Various ICT Equipment and Software for Com
T4	Agricultural and Forestry Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	50,000.00		50,000.00	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	1,367,500.00		1,367,500.00	Consolidated Medical, Dental and Laboratory Supplies Expenses for Main Campus


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
T7	Medical, Dental and Laboratory Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	39,592,500.00		39,592,500.00	Digital Microscopes with binocular head, camera and software (10M) & Various Medical and Laboratory Equipment (28,482,500) for COM; Various Medical, Dental and Laboratory Equipment for Bean 2 (1,110,000)
T10	Technical and Scientific Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	121,800.00		121,800.00	Consolidated Technical and Scientific Equipment for Main & Satellite Campus
T10	Technical and Scientific Equipment	Main Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	2,050,000.00		2,050,000.00	Supply, Delivery and Installation of Laboratory Equipment for BEAN 1 Project
T11	Other Machinery and Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	357,300.00		357,300.00	
V1	Furniture & Fixtures	Main Campus	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Other	500,000.00		500,000.00	
V2	Books	Satellite Campus	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Other	598,840.66		598,840.66	Various Books for Maragondon Campus
TOTAL										849,499,956.47			

Prepared by:


MICHELLE A. SANTOS
 BAC Secretary, Infrastructure Projects

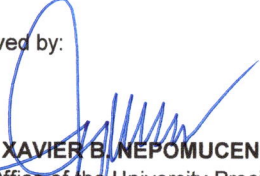

ROSELYN M. MARANAN
 BAC Secretary, Goods and Consulting Services

Recommending Approval:


MA. AGNES P. NUESTRO
 BAC Chair, Infrastructure Projects


ALMIRA G. MAGCAWAS
 BAC Chair, Goods and Consulting Services

Approved by:


JOHN XAVIER B. NEPOMUCENO
 OIC, Office of the University President

Signed: January 27, 2025