

## Cavite State University Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project                              | PMO/ End-User           | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |               |    | Remarks (brief description of Project)  |
|------------|--|-------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
|            |  |                         |   |   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| A1         | Travelling Expense-Local                         | Main & Satellite Campus | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | Income          | 6,320,735.32           | 6,320,735.32  |    | Consolidated figure for travelling expenses of various campuses, colleges and units of the university   |
| A2         | Travelling Expense-Foreign                       | Main & Satellite Campus | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,094,636.80           | 3,094,636.80  |    | Consolidated figure for travelling expenses of various campuses, colleges and units of the university   |
| B1         | Training Expenses                                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 26,703,551.69          | 26,703,551.69 |    | Training expenses related to institutional development and ISO requirements of the university   |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,678,237.26           | 3,678,237.26  |    | Various office supplies to be procured from PS-DBM  |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,901,297.18           | 2,901,297.18  |    | Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university                 |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | Shopping  | N/A                                    | N/A                         | N/A             | N/A              | Income          | 6,375,517.76           | 6,375,517.76  |    | Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university                 |
| C2         | Accountable Forms Expenses                       | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Income          | 117,500.00             | 117,500.00    |    | Consolidated Figure for the procurement of various Accountable Forms for campuses, colleges and several units of the university               |
| C3         | Non Accountable Forms                            | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,173,605.00           | 1,173,605.00  |    | Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university                   |
| C4         | Animal/Zoological Supplies Expenses              | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 71,600.00              | 71,600.00     |    | Consolidated figure for the procurement of Animal/Zoological Supplies Expenses for campuses, colleges and several units of the university     |
| C6         | Drugs & Medicine Expenses                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 845,856.00             | 845,856.00    |    | Consolidated figure for the procurement of drugs and medicine for campuses, colleges and several units of the university                      |
| C7         | Medical, Dental and Laboratory Supplies Expenses | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,694,772.00           | 1,694,772.00  |    | Consolidated figure for the procurement of medical, dental and laboratory supplies for campuses, colleges and several units of the university |
| C8         | Fuel, Oil and Lubricants Expenses                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,959,365.73           | 2,959,365.73  |    | Fuel, oil and lubricant consumption expenses of all campuses, colleges and units  |
| C9         | Agricultural Supplies Expenses                   | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 829,052.01             | 829,052.01    |    | Consolidated figure for the procurement of agricultural supplies for campuses, colleges and several units of the university                   |
| C10        | Textbooks and Instructional Materials Expenses   | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,716,057.00           | 3,716,057.00  |    | Different textbooks and instructional materials needed by campuses and colleges   |
| C12        | Other Supplies & Materials Expenses              | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Income          | 805,697.46             | 805,697.46    |    | Various Office Supplies & Materials to be procured from PS-DBM  |

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|------------|---|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
|            |   |                         |   |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| C12        | Other Supplies & Materials Expenses                     | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 17,424,806.42          | 17,424,806.42 |    | Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university   |
| C12        | Other Supplies & Materials Expenses                     | Main & Satellite Campus | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,038,323.70           | 2,038,323.70  |    | Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university   |
| D2         | Semi Expendable Office Equipment                        | Main Campus             | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 4,500.00               | 4,500.00      |    | Semi Expendable Office Equipment for Main Campus  |
| D2         | Semi Expendable Office Equipment                        | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,887,244.98           | 1,887,244.98  |    | Semi Expendable Office Equipment available at PS-DBM  |
| D2         | Semi Expendable Office Equipment                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 5,238,964.50           | 5,238,964.50  |    | Consolidated Semi Expendable Office Equipment for campuses, colleges and several units of the university  |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,577,541.98           | 1,577,541.98  |    | Semi Expendable ICT Equipment available at PS-DBM   |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,595,012.06           | 1,595,012.06  |    | Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which items are with diversified specifications |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 5,521,922.26           | 5,521,922.26  |    | Consolidated figure for the procurement of various semi-expendable ICT equipment campuses, colleges and several units of the university, of which items are with diversified specifications |
| D3         | Semi Expendable ICT Equipment                           | Main Campus             | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,599,000.00           | 1,599,000.00  |    | Clone Desktop For CEIT-CCL  |
| D4         | Semi Expendable Agricultural and Forestry Equipment     | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 127,190.65             | 127,190.65    |    | Consolidated Semi Expendable Agricultural and Forestry Equipment for campuses, colleges and several units of the university   |
| D6         | Semi Expendable Communication Equipment                 | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,006,140.95           | 2,006,140.95  |    | Consolidated Semi Expendable Communication Equipment for campuses, colleges and several units of the university   |
| D7         | Semi Expendable Disaster Response and Rescue Equipment  | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 167,024.00             | 167,024.00    |    | Semi Expendable Disaster Response and Rescue Equipment to be procured from PS-DBM   |
| D7         | Semi Expendable Disaster Response and Rescue Equipment  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 653,380.75             | 653,380.75    |    | Consolidated Semi Expendable Disaster Response and Rescue Equipment for Main Campus and Other Campuses  |
| D8         | Semi Expendable Military, Police and Security Equipment | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 849,924.25             | 849,924.25    |    | Various Semi Expendable Military, Police and Security Equipment for the main campus and other campuses  |

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| D9         | Semi Expendable Medical Equipment                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 69,310.00              | 69,310.00     |    | Various Semi Expendable Medical Equipment for main campus and other campuses   |
| D10        | Semi Expendable Printing Equipment                 | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 21,600.00              | 21,600.00     |    | Semi Expendable Machinery and Equipment for Main Campus & Imus Campus  |
| D11        | Semi Expendable Sports Equipment                   | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,018,155.00           | 2,018,155.00  |    | Various semi-expendable sports equipment for the main campus and other campuses  |
| D12        | Semi Expendable Technical and Scientific Equipment | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,305,654.00           | 1,305,654.00  |    | Various Semi Expendable Technical and Scientific Equipment for the main campus and other campuses  |
| D13        | Semi Expendable Other Machinery and Equipment      | Main Campus             | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | Income          | 14,000.00              | 14,000.00     |    | Semi Expendable Other Machinery and Equipment for Main Campus  |
| D13        | Semi Expendable Other Machinery and Equipment      | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,035,755.47           | 3,035,755.47  |    | Various Semi Expendable Other Machinery and Equipment for the main campus and other campuses   |
| E1         | Semi Expendable Furniture and Fixtures             | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 10,097,750.69          | 10,097,750.69 |    | Consolidated figure for the procurement of semi-expendable furnitures and fixtures of campuses, colleges and several units of the university |
| E2         | Semi Expendable Books                              | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 7,254,206.76           | 7,254,206.76  |    | Various semi-expendable books for several campuses and colleges  |
| G1         | Postage & Deliveries                               | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 123,900.00             | 123,900.00    |    | Postage & Deliveries for Main & Other Campuses   |
| G2         | Telephone Expenses- Mobile                         | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 114,000.00             | 114,000.00    |    | Telephone Expenses- Mobile for campuses, colleges and several units of the university  |
| G3         | Telephone Expenses - Landline                      | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 44,268.80              | 44,268.80     |    | Procurement Of Landline Communication Services for Main & Other Campuses   |
| G4         | Internet Expenses                                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 507,000.00             | 507,000.00    |    | Consolidated figure for internet expenses of campuses, colleges, and several units of the university.  |
| H1         | Awards/ Rewards Expenses                           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 369,000.00             | 369,000.00    |    | Consolidated Awards/ Rewards Expenses of campuses, colleges, and several units of the university.  |
| H2         | Rewards and Incentives                             | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,036,017.38           | 2,036,017.38  |    | Consolidated Rewards and Incentives of campuses, colleges, and several units of the university.  |
| H3         | Prizes   | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 484,000.00             | 484,000.00    |    | Consolidated Prizes of campuses, colleges, and several units of the university.  |

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|            |                                       |                         |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| J1         | Research, Exploration and Development | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 13,298,000.50          | 13,298,000.50 |    | Consolidated figures for the conduct of various research exploration and development projects of campuses, colleges, and several units of the university. |
| L1         | Legal Services                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 554,035.58             | 554,035.58    |    | Consolidate Legal Services of campuses, colleges, and several units of the university.  |
| L2         | Auditing Services                     | Satellite Campus        | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 40,000.00              | 40,000.00     |    | Consolidate Auditing Services of Cavite City & CCAT Campus  |
| L3         | Consultancy Services                  | Satellite Campus        | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 60,000.00              | 60,000.00     |    | Consolidate Consultancy Services of Bacoor and Cavite City Campus   |
| L4         | Other Professional Services           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 5,092,164.00           | 5,092,164.00  |    | Consolidated figure for professional services of campuses, colleges, and several units of the university.   |
| M1         | Environment/Sanitary Services         | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 614,000.00             | 614,000.00    |    | Consolidated figure for Environment/Sanitary Services of campuses, colleges, and several units of the university.   |
| M3         | Security Services                     | Main & Satellite Campus | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 24,585,132.76          | 24,585,132.76 |    | 12 Month Contract for Security Services for Main and Satellite Campus   |
| M4         | Other General Services                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,401,263.20           | 1,401,263.20  |    | Consolidated General Services for Main and Satellite campuses   |
| N1-1       | Other Land Improvements               | Ccat Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 900,000.00             | 900,000.00    |    | Consolidated figures for other land improvement of CCAT Campus  |
| N1-2       | Sewer Systems                         | Imus Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 200,000.00             | 200,000.00    |    | Siphoning for Imus Campus   |
| N1-3       | Water Supply Systems                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 496,497.50             | 496,497.50    |    | Consolidated figures for Water Supply Systems of campuses & several units of the university   |
| N1-4       | Power Supply Systems                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,626,497.50           | 1,626,497.50  |    | Consolidated figures for Power Supply Systems of campuses & several units of the university   |
| N2-1       | Buildings                             | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 12,936,149.33          | 12,936,149.33 |    | Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.                                  |
| N2-1       | Buildings                             | Main Campus             | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,000,000.00           | 1,000,000.00  |    | CvSU Maternity Lying In (Retiling)(CON)   |
| N2-2       | School Buildings                      | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,584,223.20           | 2,584,223.20  |    | Consolidated figures for the repair and maintenance projects of several campuses and colleges   |

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| N2-2       | School Buildings                       | Main & Satellite Campus | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,475,000.00           | 3,475,000.00 |    | Repair and maintenance of buildings and other structure of the Bacoar Campus (1M); Repair of Main Academic Building Windows for Cavite City (1,275,000); Repair and Improvement of building and facilities for CEIT (1.2M) |
| N2-4       | Hostels and Dormitories                | Carmona Campus          | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 50,000.00              | 50,000.00    |    | Repair and Maintenance of Buildings and Other Structures for Satellite Campus  |
| N2-5       | Other Structures                       | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,251,358.27           | 1,251,358.27 |    | Consolidated figures for the repair and maintenance projects of campuses, colleges, and several units of the university.   |
| N3-2       | Office Equipment                       | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 876,000.00             | 876,000.00   |    | Consolidated figures for the repair and maintenance of office equipment of campuses, colleges, and several units of the university.  |
| N3-3       | ICT Equipment                          | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 595,667.70             | 595,667.70   |    | Consolidated figures for the repair and maintenance of ICT equipment of campuses, colleges, and several units of the university.   |
| N3-5       | Marine and Fishery Equipment           | Silang Campus           | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 50,000.00              | 50,000.00    |    | Repair and Maintenance of Marine and Fishery Equipment for Satellite Campus  |
| N3-6       | Communication Equipment                | Silang Campus           | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 50,000.00              | 50,000.00    |    | Repair and Maintenance of Communication Equipment for Satellite Campus   |
| N3-8       | Military Police and Security Equipment | Dasma Campus            | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,000,000.00           | 1,000,000.00 |    | Repair and Maintenance of Military Police and Security Equipment for Satellite Campus  |
| N3-9       | Medical Equipment                      | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 110,000.00             | 110,000.00   |    | Repair and Maintenance of Medical Equipment for Main and Satellite Campus  |
| N3-10      | Printing Equipment                     | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 43,002.50              | 43,002.50    |    | Repair and Maintenance of Printing Equipment for Main and Satellite Campus   |
| N3-11      | Sports Equipment                       | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 80,000.00              | 80,000.00    |    | Repair and Maintenance of Sports Equipment for Main Campus   |
| N3-12      | Technical and Scientific Equipment     | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 180,000.00             | 180,000.00   |    | Repair and Maintenance of Technical and Scientific Equipment for Main Campus   |
| N3-13      | Other Machinery and Equipment          | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,094,064.95           | 1,094,064.95 |    | Repair and Maintenance of Other Machinery and Equipment for Main Campus & Satellite Campus   |
| N4-1       | Motor Vehicles                         | Main & Satellite Campus | NO  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,202,000.00           | 1,202,000.00 |    | Consolidated figure for the repair and maintenance of several vehicles of the university & Campuses  |
| N4-1       | Motor Vehicles                         | Bacoar Campus           | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 100,000.00             | 100,000.00   |    | Consolidated figure for the repair and maintenance of Bacoar Campus  |

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|------------|---|------------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
|            |   |                              |   |   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |  |
| N5-1       | Furniture & Fixtures                    | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 484,550.00             | 484,550.00    |              | Consolidated figure for the repair and maintenance of several Furniture & Fixtures of the university & Campuses              |
| P1         | Advertising Expenses                    | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 172,150.00             | 172,150.00    |              | Consolidated Advertising Expenses for Main & Satellite Campus  |
| P2         | Printing and Binding Expenses           | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 4,531,376.10           | 4,531,376.10  |              | Consolidated figure for the printing expense of the university & Campuses  |
| P3         | Representation Expense                  | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 29,141,414.98          | 29,141,414.98 |              | Consolidated figure for the representation expense of campuses, colleges and several units of the university                 |
| P4         | Transportation and Delivery Expenses    | Main Campus                  | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 105,000.00             | 105,000.00    |              | Consolidated Transportation and Delivery Expenses for Main Campus  |
| P5         | Rent Expense - Buildings and Structures | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 196,000.00             | 196,000.00    |              | Consolidated Rent Expense - Building and Structures for Main and Satellite Campus  |
| P5         | Rent Expense - Buildings and Structures | Bacoor Campus                | NO  | NP-53.10 Lease of Real Property and Venue | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,150,000.00           | 2,150,000.00  |              | Rent Expense - Buildings and Structures for Bacoor Campus  |
| P6         | Rent Expense - Land                     | Dasma, Imus and Trece Campus | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 598,615.50             | 598,615.50    |              | Consolidated Rent Expense - Land for Satellite Campuses  |
| P7         | Rent Expense - Motor Vehicle            | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,383,000.00           | 1,383,000.00  |              | Consolidated figure for the rent expense for motor vehicles of campuses, colleges and several units of the university        |
| P8         | Rent Expense - Equipment                | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 3,156,500.00           | 3,156,500.00  |              | Consolidated figure for the rent expense of campuses, colleges and several units of the university                           |
| P9         | Subscription Expense                    | Main & Satellite Campus      | NO  | Direct Contracting                        | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,774,444.52           | 2,774,444.52  |              | Consolidated figure for the Subscription Expense of campuses, colleges and several units of the university                   |
| P12        | Other Maintenance & Operating Expenses  | Main & Satellite Campus      | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 21,689,389.10          | 21,689,389.10 |              | Consolidated figure for the Other Maintenance & Operating Expenses of campuses, colleges and several units of the university |
| Q1         | Land Improvement                        | Imus and Gentrí Campus       | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 539,868.50             |               | 539,868.50   | Various Land Improvement for Imus and Gentrí Campus  |
| Q1         | Land Improvement                        | Trece Campus                 | NO  | Competitive Bidding                       | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,669,987.23           |               | 1,669,987.23 | Ground Leveling/Soild Clearing/Land Fill for Trece Campus  |
| R2         | Power Supply Systems                    | Cavite City Campus           | NO  | NP-53.9 - Small Value Procurement         | N/A                                    | N/A                         | N/A             | N/A              | Income          | 300,000.00             |               | 300,000.00   | Generator Housing for Cavite City Campus   |
| R2         | Power Supply Systems                    | Cavite City Campus           | NO  | Competitive Bidding                       | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,091,182.26           |               | 1,091,182.26 | Solar Panel For Cavite City Campus   |

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|------------|--------------------------|------------------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
|            |                          |                                    |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |  |
| S1         | Buildings                | Tanza Campus                       | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 15,384,485.06          |      | 15,384,485.06 | Improvement of Administration Buildings and Classrooms for Tanza Campus (3,384,485.06)<br><b>SUCWIDE</b> :Faculty Lounge (10M) ; Stockroom for admin (2M)  |
| S2         | School Buildings         | Cavite City , CCAT and Imus Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,639,950.00           |      | 1,639,950.00  | Construction of 3rd Floor of the New Academic Building For Cavite City Campus (800K); Contrudion of Facility for ASMA (Tinapa Production) for CCAT Campus (600K); Data Analytic Lab for Imus Campus (239,950)  |
| S2         | School Buildings         | Main & Satellite Campus            | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 61,175,445.95          |      | 61,175,445.95 | Improvement of windows of the 5-storey main building of Bacoar City Campus (4.5M); Repainting of the 5-storey main building of Bacoar City Campus (3M); Construction of Admin Building for Silang Campus (8,231,005.95);<br><b>SUCWIDE</b> : Improvement of 3 Storey DIET Building (6,651,232);Hospitality and Tourism Bldg (30M); Improvement of DAFE Classroom Pahse 1 (1,020,738); Improvement of DIT 5th Floor (7,772,470) |
| S5         | Other Structures         | Main & Satellite Campus            | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,723,249.12           |      | 1,723,249.12  | Construction of Flag poles of the campus for Bacoar Campus (75,000); Construction of Building Signage for Carmona Campus (340,000); Installation of Campus Perimeter Light with CCTV for Carmona Campus (400,000); Project Paskilan of CSG(MAIN)(158,249.12) ; Construction of CSG Office for Trece Campus (750,000)   |
| S5         | Other Structures         | Main & Satellite Campus            | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 25,127,769.67          |      | 25,127,769.67 | <b>SUCWIDE</b> : Mud Crab of Naic Campus (5M); Proposed Firing Range for CCJ (10M); Road Network for CCJ (5,304,830.67); Proposed Road Network and Parking Space for Engineering Science and STAR Building Vicinity (4,822,939)  |
| T2         | Office Equipment         | Main & Satellite Campus            | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 4,885,073.16           |      | 4,885,073.16  | Consolidated office equipment of campuses, colleges and several units of the university  |
| T2         | Office Equipment         | Main & Satellite Campus            | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 13,900,036.56          |      | 13,900,036.56 | Supply, delivery, and installation of airconditioning units at 5-storey building of Bacoar Campus (12,900,036.56); Various Office Equipment for Mandatory GASS(1M)   |
| T3         | ICT Equipment & Software | Main & Satellite Campus            | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 10,107,933.34          |      | 10,107,933.34 | Consolidated ICT equipment & software of campuses, colleges and several units of the university  |

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|------------|--|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
|            |  |                         |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |  |
| T3         | ICT Equipment & Software                 | Main & Satellite Campus | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 17,753,000.00          |      | 17,753,000.00 | Various ICT Equipment & Software (Bacoor(1.2M), Carmona(2.4M), CCAT(1.033M), CON(1.5M), Dasma(2M), Imus(5.720M), Trece(3.9M))  |
| T6         | Firefighting Equipment and Accessories   | Imus Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 55,000.00              |      | 55,000.00     | Fire Fighting Equipment for Imus Campus  |
| T7         | Medical, Dental and Laboratory Equipment | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 688,000.00             |      | 688,000.00    | Various Medical, Dental and Laboratory Equipment For Main & Satellite Campus   |
| T8         | Printing Equipment                       | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 738,950.00             |      | 738,950.00    | Various Printing Equipment for Main & Satellite Campus   |
| T9         | Sports Equipment                         | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 745,857.00             |      | 745,857.00    | Various Sports Equipment of r Main and Bacoor Campus   |
| T10        | Technical and Scientific Equipment       | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 65,000.00              |      | 65,000.00     | Technical and Scientific Equipment for Main Campus   |
| T10        | Technical and Scientific Equipment       | Main Campus             | NO  | Competitive Bidding               | 6/1/2023                               | N/A                         | N/A             | N/A              | Income          | 4,790,497.40           |      | 4,790,497.40  | Various Technical & Scientific Equipment for CEIT (1,565,497.4); SUCWIDE : Various Laboratory Equipment for Phy Sci and Bio Sci (1.5M); Various Laboratory Equipment for Research (1,725,000)  |
| T11        | Other Machinery and Equipment            | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | 6/1/2023                               | N/A                         | N/A             | N/A              | Income          | 6,119,738.12           |      | 6,119,738.12  | Consolidated Other Machinery and Equipment for Main & Satellite Campus   |
| T11        | Other Machinery and Equipment            | Main & Satellite Campus | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 23,845,715.94          |      | 23,845,715.94 | Supply, delivery, and installation of LED wall for campus gymnasium for Bacoor Campus (1.8M); Heavyduty Automatic Copying Machine for Carmona Campus (1,729,748.02); SUCWIDE : Supply and Delivery of Supplies, Materials and Equipment for Various Project ( 20,315,967.92) |
| U1         | Motor Vehicle                            | Imus Campus             | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Income          | 2,500,000.00           |      | 2,500,000.00  | Hi ACE GL Gradia Tourer 2.8 Diesel a/7 Beige Metallic For Imus Campus  |
| V1         | Furniture & Fixtures                     | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,728,331.88           |      | 1,728,331.88  | Various furniture & fixtures of Main & Satellite Campus  |
| V2         | Books                                    | Silang & Trece Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Income          | 1,320,000.00           |      | 1,320,000.00  | Various Books of Silang and Trece Campus   |

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|------------|--|-------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |  |                         |   |   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| A1         | Travelling Expense-Local                         | Main & Satellite Campus | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,176,774.00           | 1,176,774.00 |    | Consolidated figure for travelling expenses of various campuses, colleges and units of the university   |
| A2         | Travelling Expense-Foreign                       | Main & Satellite Campus | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 465,000.00             | 465,000.00   |    | Consolidated figure for travelling expenses of various campuses, colleges and units of the university   |
| B1         | Training Expenses                                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 5,379,270.74           | 5,379,270.74 |    | Training expenses related to institutional development and ISO requirements of the university   |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,165,067.64           | 1,165,067.64 |    | Various office supplies to be procured from PS-DBM  |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 15,900.00              | 15,900.00    |    | Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university                 |
| C1         | Office Supplies Expenses                         | Main & Satellite Campus | NO  | Shopping  | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,378,959.20           | 1,378,959.20 |    | Consolidated figure for the procurement of various office supplies for campuses, colleges and several units of the university                 |
| C2         | Accountable Forms Expenses                       | Main Campus             | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 245,600.00             | 245,600.00   |    | Accountable Forms for Cashier   |
| C3         | Non Accountable Forms                            | Naic Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 4,000.00               | 4,000.00     |    | Consolidated figure for the procurement of non-accountable forms for campuses, colleges and several units of the university                   |
| C6         | Drugs & Medicine Expenses                        | Main & Naic Campus      | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 32,835.00              | 32,835.00    |    | Consolidated figure for the procurement of Drugs & Medicine for Main & Naic Campus  |
| C7         | Medical, Dental and Laboratory Supplies Expenses | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 135,180.00             | 135,180.00   |    | Consolidated figure for the procurement of Medical, Dental and Laboratory Supplies for campuses, colleges and several units of the university |
| C8         | Fuel, Oil and Lubricants Expenses                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 942,668.70             | 942,668.70   |    | Fuel, oil and lubricant consumption expenses of all campuses, colleges and units  |
| C9         | Agricultural Supplies Expenses                   | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 33,785.00              | 33,785.00    |    | Consolidated figure for the procurement of Agricultural Supplies for Main Campus  |
| C10        | Textbooks and Instructional Materials Expenses   | Naic Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 30,000.00              | 30,000.00    |    | Textbooks and Instructional Materials for Naic Campus   |
| C12        | Other Supplies & Materials Expenses              | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 265,794.84             | 265,794.84   |    | Other Supplies and materials available at PS-DBM  |
| C12        | Other Supplies & Materials Expenses              | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,468,730.49           | 1,468,730.49 |    | Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university   |
| C12        | Other Supplies & Materials Expenses              | Main & Satellite Campus | NO  | Shopping  | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 259,236.00             | 259,236.00   |    | Consolidated figure for the procurement of various office supplies and materials for campuses, colleges and several units of the university   |

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|------------|---|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|            |   |                         |   |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| D2         | Semi Expendable Office Equipment                        | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 158,552.55             | 158,552.55 |    | Semi-expendable ICT equipment available at PS-DBM  |
| D2         | Semi Expendable Office Equipment                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 443,487.92             | 443,487.92 |    | Consolidated figure for the procurement of various Semi Expendable Office Equipment for campuses, colleges and several units of the university |
| D2         | Semi Expendable Office Equipment                        | Main Campus             | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 88,020.00              | 88,020.00  |    | Consolidated figure for the procurement of various Semi Expendable Office Equipment for campuses, colleges and several units of the university |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 6,833.46               | 6,833.46   |    | Semi-expendable ICT equipment available at PS-DBM  |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 233,588.40             | 233,588.40 |    | Consolidated figure for the procurement of various Semi Expendable ICT Equipment for campuses, colleges and several units of the university    |
| D3         | Semi Expendable ICT Equipment                           | Main & Satellite Campus | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 787,945.00             | 787,945.00 |    | Consolidated figure for the procurement of various Semi Expendable ICT Equipment for campuses, colleges and several units of the university    |
| D4         | Semi Expendable Agricultural and Forestry Equipment     | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 63,690.00              | 63,690.00  |    | Consolidated Semi Expendable Agricultural and Forestry Equipment for campuses, colleges and several units of the university                    |
| D6         | Semi Expendable Communication Equipment                 | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 103,499.00             | 103,499.00 |    | Consolidated Semi Expendable Communication Equipment for campuses, colleges and several units of the university                                |
| D7         | Semi Expendable Disaster Response and Rescue Equipment  | Main & Satellite Campus | NO  | NP-53.5 Agency-to-Agency          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 13,728.00              | 13,728.00  |    | Semi-expendable disaster response and rescue equipment to be procured from PS-DBM  |
| D7         | Semi Expendable Disaster Response and Rescue Equipment  | Main Campus             | NO  | Shopping                          | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 17,500.00              | 17,500.00  |    | Semi Expendable Disaster Response and Rescue Equipment for CON   |
| D8         | Semi Expendable Military, Police and Security Equipment | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 59,000.00              | 59,000.00  |    | Semi Expendable Military, Police and Security Equipment for campuses, colleges and several units of the university                             |
| D12        | Semi Expendable Technical and Scientific Equipment      | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 5,000.00               | 5,000.00   |    | Consolidated Semi Expendable Technical and Scientific Equipment for campuses, colleges and several units of the university                     |
| D13        | Semi Expendable Other Machinery and Equipment           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 78,360.70              | 78,360.70  |    | Consolidated Semi Expendable Other Machinery and Equipment for campuses, colleges and several units of the university                          |
| E1         | Semi Expendable Furniture and Fixtures                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 445,740.00             | 445,740.00 |    | Consolidated Semi Expendable Furniture and Fixtures for campuses, colleges and several units of the university                                 |
| G1         | Postage & Deliveries                                    | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 52,500.00              | 52,500.00  |    | Postage & Deliveries for campuses, colleges and several units of the university  |
| G2         | Telephone Expenses- Mobile                              | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 186,630.09             | 186,630.09 |    | Telephone Expenses- Mobile for campuses, colleges and several units of the university  |

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|------------|---------------------------------------|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
|            |                                       |                         |   |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
| G3         | Telephone Expenses - Landline         | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 114,000.00             | 114,000.00    |    | Telephone Expenses - Landline for Main Campus  |
| G4         | Internet Expenses                     | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 23,988.00              | 23,988.00     |    | Internet Expenses for campuses, colleges and several units of the university                                 |
| H1         | Awards/ Rewards Expenses              | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 105,000.00             | 105,000.00    |    | Awards/ Rewards Expenses for campuses, colleges and several units of the university                          |
| H2         | Rewards and Incentives                | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 115,000.00             | 115,000.00    |    | Rewards and Incentives for Main Campus   |
| H3         | Prizes                                | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 138,000.00             | 138,000.00    |    | Prizes for campuses, colleges and several units of the university  |
| J1         | Research, Exploration and Development | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 251,000.00             | 251,000.00    |    | Consolidated figures for the conduct of various research exploration and development projects of Main Campus |
| L1         | Legal Services                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 14,500.00              | 14,500.00     |    |  |
| L2         | Auditing Services                     | Naic & Rosario Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 100,000.00             | 100,000.00    |    | Auditing Services for Naic & Rosario Campus  |
| L3         | Consultancy Services                  | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 10,000.00              | 10,000.00     |    | Consultancy Services for Main Campus   |
| L4         | Other Professional Services           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 603,500.00             | 603,500.00    |    | Legal Services for colleges and several units of the Main Campus   |
| M3         | Security Services                     | Naic & Rosario Campus   | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 14,634,186.26          | 14,634,186.26 |    | 12 Month Contract for Security Services for Main and Satellite Campus  |
| M4         | Other General Services                | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 237,000.00             | 237,000.00    |    | General Services For Main Campus   |
| N1-3       | Water Supply Systems                  | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 60,000.00              | 60,000.00     |    | Repair of NCRDEC water supply system (NCRDEC) & Rehabilitation of Main Pipeline in Faculty Village (PPS)     |
| N1-4       | Power Supply Systems                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 150,000.00             | 150,000.00    |    | Repair & Improvement of Secondary Line in University Premises (PPS)  |
| N2-1       | Buildings                             | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 815,000.00             | 815,000.00    |    | R&M -- Buildings and Other Structures For Main and Satellite Campus  |
| N2-2       | School Buildings                      | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 675,000.00             | 675,000.00    |    | Consolidated figures for the repair and maintenance projects of several campuses and colleges                |

| Code (PAP) | Procurement Project                     | PMO/ End-User           | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)  |
|------------|---|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |   |                         |   |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| N3-2       | Office Equipment                        | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 172,360.00             | 172,360.00   |    | R&M - Office Equipment of several campuses and colleges   |
| N3-3       | ICT Equipment                           | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 83,760.00              | 83,760.00    |    | R&M - ICT Equipment of Main Campus  |
| N3-4       | Agricultural and Forestry Equipment     | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 5,000.00               | 5,000.00     |    |   |
| N3-8       | Military Police and Security Equipment  | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,079.00               | 1,079.00     |    | R&M -Military Police and Security Equipment of Main Campus  |
| N3-10      | Printing Equipment                      | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 8,000.00               | 8,000.00     |    |   |
| N3-12      | Technical and Scientific Equipment      | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 45,000.00              | 45,000.00    |    | R&M - Technical and Scientific Equipment of Main Campus   |
| N3-13      | Other Machinery and Equipment           | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 100,000.00             | 100,000.00   |    | R&M - Other Machinery and Equipment of Main Campus  |
| N4-1       | Motor Vehicles                          | Main & Satellite Campus | NO  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 486,720.00             | 486,720.00   |    | R&M - Motor Vehicles of campuses, colleges, and several units of the university.  |
| N5-1       | Furniture & Fixtures                    | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 105,307.12             | 105,307.12   |    | R&M - Furniture & Fixtures For Main Campus  |
| P2         | Printing and Binding Expenses           | Main Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 122,000.00             | 122,000.00   |    | Printing and Binding Expenses of campuses, colleges and several units of the university                                   |
| P3         | Representation Expense                  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 3,056,352.19           | 3,056,352.19 |    | Consolidated figure for other MOOE of campuses, colleges and several units of the university                              |
| P5         | Rent Expense - Buildings and Structures | Naic Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 30,000.00              | 30,000.00    |    | Rent Expense - Buildings and Structures for Naic Campus   |
| P7         | Rent Expense - Motor Vehicle            | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 196,000.00             | 196,000.00   |    | Rent Expense - Motor Vehicle of campuses, colleges and several units of the university                                    |
| P8         | Rent Expense - Equipment                | Naic Campus             | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 80,000.00              | 80,000.00    |    | Rent Expense - Equipment for Naic Campus  |
| P9         | Subscription Expense                    | Main & Rosario Campus   | NO  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 200,000.00             | 200,000.00   |    | Consolidated Subscription Expense for Main and Satellite Campus   |
| P12        | Other Maintenance & Operating Expenses  | Main & Satellite Campus | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,462,771.07           | 1,462,771.07 |    | Consolidated figures for Other Maintenance & Operating Expenses of campuses, colleges and several units of the university |

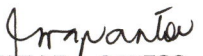
| Code (PAP) | Procurement Project           | PMO/ End-User           | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |                | Remarks (brief description of Project)  |
|------------|-------------------------------|-------------------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----------------|---|
|            |                               |                         |   |   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO             |   |
| S1         | Buildings                     | Main & Satellite Campus | YES   | Competitive Bidding   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 350,000,000.00         |              | 350,000,000.00 | Rehabilitation of Academic Building for Cavite City Campus (100M); Completion of CvSU General Hospital (200M); Rehabilitation of Four(4) Academic Building In Naic Campus(Marcos-Type)(50M)   |
| S5         | Other Structures              | Rosario Campus          | NO  | Competitive Bidding   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 7,500,000.00           |              | 7,500,000.00   | Construction of Racket Sports Facilities for Rosario Campus   |
| T3         | ICT Equipment & Software      | Main Campus             | YES   | Competitive Bidding   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 21,116,000.00          |              | 21,116,000.00  | Desktops for frontline offices, technician service units, multimedia editing, laptop, and TV for office use (1,912,000); Local Area Network for Planning Office, IDO, GAD, GSOLC, Coffee Processing, Alumni Office, Museum Office, CEMDS, CED HEVTEd, CSPEAR and NCRDEC (3,095,000); Network Devices, Cables and Gimbal for Mobile (9,432,200);Renewal of Licenses ; Cisco Webex, Adobe Licences, Canva, GitHub, Fortinet, and Meraki (6,676,800) |
| T11        | Other Machinery and Equipment | Main Campus             | YES   | Competitive Bidding   | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 20,000,000.00          |              | 20,000,000.00  | Consolidated Other Machinery and Equipment for the Early Procurement Activity   |
| A1         | Travelling Expense-Local      | Main Campus             | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | Other           | 61,000.00              | 61,000.00    |                |   |
| A2         | Travelling Expense-Foreign    | Main Campus             | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | Other           | 70,000.00              | 70,000.00    |                |   |
| B1         | Training Expenses             | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 240,000.00             | 240,000.00   |                |   |
| C1         | Office Supplies Expenses      | Main Campus             | NO  | Shopping  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 1,377,103.20           | 1,377,103.20 |                | Consolidated Office Supplies Expenses   |
| C1         | Office Supplies Expenses      | Main Campus             | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 285,540.40             | 285,540.40   |                | Office Supplies available at PS-DBM   |
| C1         | Office Supplies Expenses      | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 80,675.00              | 80,675.00    |                |   |
| C2         | Accountable Forms Expenses    | Main Campus             | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 20,000.00              | 20,000.00    |                |   |
| C3         | Non Accountable Forms         | Main Campus             | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 41,400.00              | 41,400.00    |                |   |

| Code (PAP) | Procurement Project                                     | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |               |    | Remarks (brief description of Project)                                |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
|            |   |               |   |   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |   |
| C8         | Fuel, Oil and Lubricants Expenses                       | Main Campus   | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                         | N/A             | N/A              | Other           | 289,867.76             | 289,867.76    |    | Consolidated Fuel, Oil and Lubricants Expenses                        |
| C9         | Agricultural Supplies Expenses                          | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 1,299,925.00           | 1,299,925.00  |    | Consolidated Agricultural Supplies                                    |
| C12        | Other Supplies & Materials Expenses                     | Main Campus   | NO  | NP-53.5 Agency-to-Agency  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 39,789.74              | 39,789.74     |    | Other Supplies and materials available at PS-DBM                      |
| C12        | Other Supplies & Materials Expenses                     | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 25,179,435.00          | 25,179,435.00 |    | Consolidated figure for the procurement of Other Supplies & Materials |
| C12        | Other Supplies & Materials Expenses                     | Main Campus   | NO  | Shopping  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 6,153,914.00           | 6,153,914.00  |    | Consolidated figure for the procurement of Other Supplies & Materials |
| D2         | Semi Expendable Office Equipment                        | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 278,985.00             | 278,985.00    |    | Consolidated Semin Expendable Office Equipment                        |
| D2         | Semi Expendable Office Equipment                        | Main Campus   | NO  | SHOPPING  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 3,300.00               | 3,300.00      |    |   |
| D2         | Semi Expendable Office Equipment                        | Main Campus   | NO  | NP- AGENCY TO AGENCY  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 44,950.69              | 44,950.69     |    |   |
| D3         | Semi Expendable ICT Equipment                           | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 130,070.00             | 130,070.00    |    |   |
| D3         | Semi Expendable ICT Equipment                           | Main Campus   | NO  | NP- AGENCY TO AGENCY  | N/A                                    | N/A                         | N/A             | N/A              | Other           | 6,029.92               | 6,029.92      |    |   |
| D4         | Semi Expendable Agricultural and Forestry Equipment     | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 48,000.00              | 48,000.00     |    |   |
| D6         | Semi Expendable Communication Equipment                 | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 60,000.00              | 60,000.00     |    |   |
| D7         | Semi Expendable Disaster Response and Rescue Equipment  | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 26,440.00              | 26,440.00     |    |   |
| D8         | Semi Expendable Military, Police and Security Equipment | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 125,000.00             | 125,000.00    |    |   |
| D9         | Semi Expendable Medical Equipment                       | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 740.00                 | 740.00        |    |   |
| D13        | Semi Expendable Other Machinery and Equipment           | Main Campus   | NO  | NP-53.9 - Small Value Procurement   | N/A                                    | N/A                         | N/A             | N/A              | Other           | 61,392.00              | 61,392.00     |    |   |

| Code (PAP) | Procurement Project                    | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)         |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|            |  |               |   |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
| E1         | Semi Expendable Furniture and Fixtures | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 802,190.00             | 802,190.00 |    | Various Semi Expendable Furniture and Fixtures |
| G2         | Telephone Expenses- Mobile             | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 3,600.00               | 3,600.00   |    |  |
| G4         | Internet Expenses                      | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 5,000.00               | 5,000.00   |    |  |
| L1         | Legal Services                         | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 5,000.00               | 5,000.00   |    |  |
| M1         | Environment/Sanitary Services          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 7,200.00               | 7,200.00   |    |  |
| N1-2       | Sewer Systems                          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 45,000.00              | 45,000.00  |    |  |
| N1-3       | Water Supply Systems                   | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 300,000.00             | 300,000.00 |    |  |
| N2-1       | Buildings                              | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 55,000.00              | 55,000.00  |    |  |
| N3-2       | Office Equipment                       | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 340,000.00             | 340,000.00 |    | R&M - Office Equipment                         |
| N3-3       | ICT Equipment                          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 255,000.00             | 255,000.00 |    | R&M - ICT Equipment                            |
| N3-4       | Agricultural and Forestry Equipment    | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 80,000.00              | 80,000.00  |    |  |
| N3-13      | Other Machinery and Equipment          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 170,064.08             | 170,064.08 |    |  |
| N4-1       | Motor Vehicles                         | Main Campus   | NO  | DIRECT CONTRACTING                | N/A                                    | N/A                         | N/A             | N/A              | Other           | 70,000.00              | 70,000.00  |    |  |
| N5-1       | Furniture & Fixtures                   | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 620,000.00             | 620,000.00 |    | R&M - Furniture & Fixtures                     |
| P2         | Printing and Binding Expenses          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 40,000.00              | 40,000.00  |    |  |
| P3         | Representation Expense                 | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 680,000.00             | 680,000.00 |    | Consolidated Representation Expenses           |

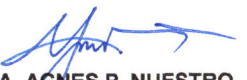
| Code (PAP)   | Procurement Project                      | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks (brief description of Project)                           |
|--------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
|              |  |               |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |  |
| P9           | Subscription Expense                     | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 40,000.00              | 40,000.00    |              |  |
| P12          | Other Maintenance & Operating Expenses   | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 7,634,961.70           | 7,634,961.70 |              | Consolidated figure for other maintenance and operating expenses |
| R1           | Water Supply Systems                     | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 170,000.00             |              | 170,000.00   |  |
| S3           | Slaughterhouses                          | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 100,000.00             |              | 100,000.00   |  |
| T2           | Office Equipment                         | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 1,913,211.43           |              | 1,913,211.43 | Consolidated Office Equipment for Main Campus                    |
| T2           | Office Equipment                         | Main Campus   | NO  | Competitive Bidding               | N/A                                    | N/A                         | N/A             | N/A              | Other           | 1,700,000.00           |              | 1,700,000.00 | High-Speed Monochrome Inkjet Production Printer for PSU (1.7M)   |
| T3           | ICT Equipment & Software                 | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 765,000.00             |              | 765,000.00   | Consolidated ICT Equipment & Software for Main Campus            |
| T7           | Medical, Dental and Laboratory Equipment | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 500,000.00             |              | 500,000.00   | Laboratory Supply and Equipment for CON-RLE                      |
| T11          | Other Machinery and Equipment            | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 632,600.00             |              | 632,600.00   | Consolidated Other Machinery and Equipment                       |
| V1           | Furniture & Fixtures                     | Main Campus   | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                         | N/A             | N/A              | Other           | 855,000.00             |              | 855,000.00   | Consolidated Furniture & Fixtures                                |
| <b>TOTAL</b> |  |               |   |                                   |  |                             |                 |                  |                 | <b>961,567,429.48</b>  |              |              |  |

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