Part			1			1			Actual Proc	curement A	ctivities					AE	BC (PhP)		Contr	act Cost (PhP)					Date of Re	ceipt of Inv	itation		
Mathematical Property of the content of the conte	Code (PAP)	Procurement Project	PMO/End-User	Early Procurement	Mode of Procurement		Pre-bid Conf	Eligibility Sub/Open of Check Bids	f Bid Evaluation	Post Qua	Resolution Recommending	Contract Notice t Signing Proceed	o Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check		Bid Evaluatio	Post Qual	Completion/ Acceptance	
Marchander   Mar	COMPLET	ED PROCUREMENT ACTIVIT	TIES																										
Marchan Marc	1	Other Supplies and Materials -	WRS-BAM - E.	NO	Shopping										F161	2,855.00	2,855.00		2,855.00	2,855.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Marie   Mari	2		STAARRDEC - J.	NO	Shopping										TRUST	3,045.00	3,045.00	)	3,045.00	3,045.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	3	Representation Expense - Accommodation		NO	NP-53 Q - Small										TRUST	2 100 00	2 100 00		2 100 00	2 100 00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Marie   Mari		Tropicocination Expense - 7 toodiminotation	Littor - U. Aussia												111001	2,100.00	2,100.00		2,100.00	2,100.00			1471	1071	1671	167	1671	1671	ounpoud
	4	Fuel, Oil and Lubricants Expense - for Travel	ERCP - J. Austria	NO	Retail Purchase of										TRUST	1,900.00	1,900.00	)	1,900.00	1,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
1					and Lubricant (POL)																								
Marie   Mari					Tickets																								
Part	5	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO											F163	287,782.88	287,782.88	3	287,782.88	287,782.88			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Part	6	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small										F163	329,783.25	329,783.25	5	329,783.25	329,783.25			N/A	N/A	N/A	N/A	N/A	N/A	Completed
March   Marc		First Oil and Labriants Frances - for	DDC V Ct-												F460	4 200 00	4 200 00		4 200 00	4 200 00			NIZA	N/A	AL/A	N/A	N/A	N/A	Completed
Mathematical Control		Travel	PRG - V. COSIA	NO	Retail Purchase of										F 103	4,300.00	4,300.00	<u>'</u>	4,300.00	4,300.00			N/A	IN/A	N/A	INA	IN/A	N/A	Completed
Part					and Lubricant (POL)																								
Maria and Mari		0 5 144 14 01 1	DDO HO		Tickets										5400	4 707 00	4 707 00		4 707 00	4 707 00									
March   Marc	8	Supplies	PRG - V. Costa	NO	Snopping										F163	1,767.00	1,767.00	,	1,767.00	1,767.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Column	9	Other Supplies and Materials - Cleaning Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement										F163	69,537.45	69,537.45	5	69,537.45	69,537.45			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Marie   Mari	10	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small								-		F163	319,629.47	319,629.47	,	319,629.47	319,629.47			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Composition																													
Second Control   Seco	11	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO											F163	283,978.48	283,978.48	3	283,978.48	283,978.48			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Part	12	Fuel, Oil and Lubricants Expense - for	Hostel - P.G. Ilano	NO	NP-53.14 Direct										F163	4,000.00	4,000.00	)	4,000.00	4,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Marche   M		Travel			Petroleum Fuel, Oil																								
Second Conting Conti					Products and Airline																								
Control   Cont	13			NO	NP-53.14 Direct										TRUST	3,592.00	3,592.00	)	3,592.00	3,592.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Marie Service for Horizon			Digina		Petroleum Fuel, Oil																								
Market   M		Lubricants Expense - for Grasscutter			Products and Airline																								
Proper	14	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small										F163	245,014.36	245,014.36		245,014.36	245,014.36			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Mark	15	Supplies and Materials - Food Supplies	Hostel B.C. Hono	NO											E462	226 754 20	226 761 20		226 751 20	226 764 20			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Mark		Cappiles and Materials - 1 ood Cappiles	Tiobici - T.O. Ilano												1 100	200,701.00	200,701.00		250,701.50	200,701.00				100	1671	167	1671	1671	ounpace
Author   A	16		Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement										F163	3,500.00	3,500.00		3,500.00	3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Processor   Proc	17	Repair and Maintennace - Labor for Repair	Maragondon - J.	NO	NP-53.9 - Small										TRUST	2,800.00	2,800.00	1	2,800.00	2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Part															TOUGT	0.440.44	0.440.44		0.440.44	0.440.44									
State   Stat	18	Plane Ticket - Local Travel		NO	Retail Purchase of										IRUSI	6,142.44	6,142.44	1	6,142.44	6,142.44			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Supple and Manufact   Food Supple   Supple And Manufact   Food Supple   Supple And Manufact   Food S					and Lubricant (POL)																								
No.   Composed Segence   Compo	40	Supplies and Materials - Food Supplies	Hostel B.C. Hono	NO	Tickets										E462	200 664 74	200 664 74		200 004 74	200 664 74			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Towl	15	Cappiles and Materials - 1 ood Cappiles	Tiobici - T.O. Ilano	NO	Value Procurement										1 100	200,001.71	200,001.71		200,001.71	200,001.71				100	1671	167	1671	1671	ounpace
Supplemental Control (FOLD)   Fold (Amount	20			NO											TRUST	4,000.00	4,000.00		4,000.00	4,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Track					and Lubricant (POL)																								
Value Procurement   Valu																													
Find Construction Segretars - 100 Processor Fund Construction Segretary - 100 Processor Fund Construction Segr	21	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement										F163	269,818.19	269,818.19		269,818.19	269,818.19			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Percolame Funds   Products and Affiliary   Products and Supplies Affiliary   Products and Supplies Affiliary   Products and Affiliary   Products and Affiliary   Products and Affiliary   Products and Supplies Affiliary	22	Fuel, Oil and Lubricants Expense - for			NP-53.14 Direct										F161	3,603.00	3,603.00	)	3,603.00	3,603.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Fig. 1 First Oil and Libricaries Expense - for Costs - First Costs and Adminish Costs - First Costs		Travel; Supplies and Materials - Construction Supplies	Costa		Petroleum Fuel, Oil																								
Page					Products and Airline																								
Petrolaum Fuel, Oil and Lucinical (PCL) and Materials - Food Supplies - Model - P.G. Ilano No. No. No. No. No. No. No. No. No. No	23	Fuel, Oil and Lubricants Expense - for	PRGO - IH II - V.	NO	NP-53.14 Direct								+		F163	960.00	960.00	)	960.00	960.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Products and Affiline   Products and Affilial   Prod		Travel	Costa		Petroleum Fuel, Oil																								
24 Supplies and Materials - Food Supplies Supplies and Ma					Products and Airline																								
25 Supplies and Materials - Food Supplies  1 Technical and Scientific Equipment - Primer synthesia  2 Supplies and Materials - Food Supplies  2 Supplies and Materials - Food Supplies  3 Supplies and Materials - Food Supplies  4 Supplies and Materials - Food Supplies  5 Supplies and Materials - Food Supplies  6 Supplies and Materials - Food Supplies  7 Supplies and Materials - Food Supplies  8 Supplies and Materials - Food Supplies  8 Supplies and	24	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small								+		F163	262,676.56	262,676.56	3	262,676.56	262,676.56			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Value Procurement   Valu					Value Procurement										F400	010.000.17	040.000		040.00* **	040.000 :-			A774	1	1	P	h	NI/A	0
Full Installation Conference Conference   Saltazar   Value Procurement   Saltazar   Salta	25	Supplies and Materials - Food Supplies	riuster - P.G. IIANO	NO	Value Procurement										F 163	219,239.49	219,239.49	'	219,239.49	219,239.49			N/A	IN/A	IN/A	N/A	N/A	IN/A	Completed
27 Supplies and Materials - Food Supplies 28 Supplies and Materials - Food Supplies 29 Supplies and Materials - Food Supplies 313,556.29 313,55	26		Research - M. Baltazar	NO	NP-53.9 - Small Value Procurement										TRUST	10,150.00	10,150.00		10,150.00	10,150.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Value Procurement  28 Supplies and Materials - Food Supplies  NO NP-S3 9 - Small Value Procurement  NO NP-S3	27			NO	NP-53.9 - Small				-		1		+		F163	271,841.81	271,841.81		271,841.81	271,841.81			N/A	N/A	N/A	N/A	N/A	N/A	Completed
Value Procurement   Valu					Value Procurement																								
29 Supplies and Materials - Food Supplies   Hostel - P.G. Itano   NO   NP-53.9 - Small Value Procurement   NIA   N	28	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO											F163	313,556.29	313,556.29	'	313,556.29	313,556.29			N/A	N/A	N/A	N/A	N/A	N/A	Completed
V-solder PTUGGITERTIERT.	29	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small				1				+		F163	290,577.45	290,577.45	5	290,577.45	290,577.45			N/A	N/A	N/A	N/A	N/A	N/A	Completed
					value mocurement	<u> </u>			1																				

					1			Actual Proc	curement Acti	ivities					Т			ABC (PhP)		Contra	act Cost (PhP)					Date of R	ceipt of Inv	ritation		
			Is this an							Date of BAC											,	1					T	Ī	Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference Ads/Post of IB Pre-bid (	Conf Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Resolution Recommending Award	Notice of Cor Award Sig	ntract Noti gning Pro	ce to Deliv ceed Comp	ery/ Insp letion Acc	pection & ceptance	Source of Funds	Total	MOOE	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	n Post Qual	Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
30	Fuel, Oil and Lubricants Expense - for Travel	BAM - V. Costa		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F161	1,200.00	1,200.00		1,200.00	1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
31	Fuel, Oil and Lubricants Expense - for Travel	BAM - J.A. Demetillo		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F161	1,800.00	1,800.00		1,800.00	1,800.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
32	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement												F163	234,052.81	234,052.81		234,052.81	234,052.81			N/A	N/A	N/A	N/A	N/A	N/A	Completed
33		Hostel - P.G. llano		NP-53.9 - Small Value Procurement												F163	298,500.15	298,500.15		298,500.15	298,500.15			N/A	N/A	N/A	N/A	N/A	N/A	Completed
34	Fuel, Oil and Lubricants Expense - for Delivery, other Supplies and Materials - Common Cleaning supplies	BAM - Water Refilling - V. Costa		NP-53.9 - Small Value Procurement												F161	2,385.00	2,385.00		2,385.00				N/A	N/A	N/A			N/A	Completed
35	Other Supplies and Materials - LPG; cinnamon powder Supplies and Materials - Food Supplies	Coffee Processing - P. Pelle Hostel - P.G. Ilano		NP-53.9 - Small Value Procurement NP-53.9 - Small												TRUST F163	3,634.00 354,453.22	3,634.00		3,634.00 354,453.22	3,634.00 354,453.22			N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Completed  Completed
				Value Procurement																										
	Fuel, Oil and Lubricants Expense - for Travel	Demetillo		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F161	1,872.00	1,872.00		1,872.00				N/A				N/A	N/A	Completed
38	Fuel, Oil and Lubricants Expense - for Grasscutting; Supplies and Materials - Agricultural Supplies	PRGO - V. Costa		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F163	330.00	330.00		330.00	330.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
39	Construction Supplies - Angle valve	BAM - RCU - J.A. Demetillo	NO	Shopping												F163	940.00	940.00		940.00	940.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
40		Hostel - P.G. llano		NP-53.9 - Small Value Procurement												F163	313,168.05	313,168.05		313,168.05				N/A	N/A	N/A	N/A	N/A	N/A	Completed
41	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement												F163	391,621.63	391,621.63		391,621.63	391,621.63			N/A	N/A	N/A	N/A	N/A	N/A	Completed
42	Fuel, Oil and Lubricants Expense - for Travel	ERCP - R. Agustin		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												TRUST	2,400.00	2,400.00		2,400.00	2,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
43	Fuel, Oil and Lubricants Expense - for Grasscutting	Extension - J. Ersando		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F161	2,640.00	2,640.00		2,640.00	2,640.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
44	Fuel, Oil and Lubricants Expense - for Grasscutting	Hostel - P.G. llano		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F163	7,200.00	7,200.00		7,200.00	7,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
45	Grasscutting	Hostel - P.G. llano		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F163	5,200.00	5,200.00		5,200.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
46	Fuel, Oil and Lubricants Expense - for Travel	Hostel - P.G. Ilano		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												F163	5,700.00	5,700.00		5,700.00	5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
47	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement												F163	290,844.35	290,844.35		290,844.35	290,844.35			N/A	N/A	N/A	N/A	N/A	N/A	Completed
48	R&M Vehicle - labor for condenser and blower (Foton SDB1072)	BAM - Mktg - V. Costa	NO	NP-53.9 - Small Value Procurement												F163	1,875.00	1,875.00		1,875.00	1,875.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
49	Travel	BAM - Mktg - V. Costa		NP-53.9 - Small Value Procurement												F163	500.00	500.00		500.00	500.00			N/A	N/A	N/A		N/A	N/A	Completed
	Travel	PRGO -WRS - J.A. Demetillo		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F161	1,676.00			1,676.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
51	Supplies and Materials - Construction Supplies	PRGO - ICON- M.E. Nuestro	NO	Shopping												F163	212.00	212.00		212.00	212.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supplies	Maragondon - J. Digma														TRUST	8,751.50			8,751.50									N/A	Completed
	Supplies and Materials - Food Supplies			NP-53.9 - Small Value Procurement												F163	354,474.09			354,474.09				N/A			N/A			Completed
54		CED-LSHS - R. Mesa		NP-53.9 - Small Value Procurement												TRUST	1,000.00	1,000.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
55	Fuel, Oil and Lubricants Expense - for Travel	OVPBRG - V. Costa		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets												F163	1,400.00	1,400.00		1,400.00	1,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
56	R&M Machinery and Equipment - materials for repairing water leak	BAM - Water Refilling - V. Costa		Shopping												F161	515.00	515.00		515.00	515.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

									,	Actual Procu	rement Activ	vities								ABC (PhP)		Contr	ract Cost (PhP)					Date of Re	ceipt of Inv	itation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
57	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	276,111.21	276,111.21	1	276,111.21	276,111.21			N/A	N/A	N/A	N/A	N/A	N/A	Completed
58	Other Supplies and Materials - Construction Supplies	BAM - Water Refilling - M. Crystal		Shopping														F161	300.00	300.00		300.00	300.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
59	Telephone Expense - Mobile (E-Load)	Bean 3 - A. Cortes	NO	NP-53.9 - Small Value Procurement														TRUST	6,000.00	6,000.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Fuel, Oil and Lubricants Expense - for Travel			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														TRUST	1,000.00	1,000.00		1,000.00	1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
61	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano		NP-53.9 - Small Value Procurement														F163	341,224.36	341,224.36	3	341,224.36	341,224.36			N/A	N/A	N/A	N/A	N/A	N/A	Completed
62	Fuel, Oil and Lubricants Expense - for Travel	PRGO - J.A. Demetillo		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														F161	1,500.00	1,500.00		1,500.00	1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
63	Fuel, Oil and Lubricants Expense - for Grasscutter	PRGO - N. Alaras		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets														F163	470.00	470.00		470.00	470.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
64	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano		NP-53.9 - Small Value Procurement														F163	291,795.95	291,795.95	5	291,795.95	291,795.95			N/A	N/A	N/A	N/A	N/A	N/A	Completed
65	Supplies and Materials - Food Supplies	Hostel - P.G. Ilano	NO	NP-53.9 - Small Value Procurement														F163	299,288.59	299,288.59	9	299,288.59	299,288.59			N/A	N/A	N/A	N/A	N/A	N/A	Completed
66	Fuel, Oil and Lubricants Expense - for Travel	KMC - A. Francisco		NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil														F161	18,000.00	18,000.00		18,000.00	18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
																To	tal Allotted Budget	t of Procurement Activities	7,259,598.04	7,259,598.0	4 0.0	0										
													Total Contra	ct Price of Procurer	ment Activities Conducted				7,259,598.04	7,259,598.04	0.00	0										

ONGOING PROCUREMENT ACTIVITIES Agricultural Supplies - Seedlings Ongoing Procurement Process NP-53.9 - Small 04-02-2025 04-02-2025 04-02-2025 N/A Laboratory Supplies - Isoamyl Alcohol NA 04-03-2025 04-03-2025 TRUST 5.000.00 5.000.00 4.455.00 4.455.00 Semi Expendable Office Equipment - office Research - M. 06-03-2025 06-03-2025 TRUST 52.920.00 52.920.00 48.000.00 06-02-2025 17,825,000.00 7,825,000.00 17,825,000.00 17,825,000.00 N/A 06-03-2025 11-03-2025 12 222 00 12 222 00 6,896.00 PRGO-ICON - V 03-03-2025 03-03-2025 03-03-2025 05-05-2025 6.896.00 Completed PRGO-ICON - M F Agricultural Supplies - Green coffee beans Coffee Processing TRUST 185,700.00 185,280.00 24-02-2025 Value Procurement 2025 NP-53.5 Agency-to-Accountable Forms - Official Receipt 04-02-2025 04-02-2025 04-02-2025 20,000.00 20 000 00 20,000.00 20,000.00 N/A 13-03-2025 13-03-2025 55,000.00 55,000.00 51,450.00 51,450.00 N/A 11.000.00 Repredentation Expense - Food for Campus Sports Festival 11.000.00 Ongoing Procurement Process Other General Services - Laundry services ICON - M.E. TRUST 10 000 00 10 000 00 Other Machinery and Equipment -Intelli-stage modular staging system TRUST 606,340.0 Non-Accountable Forms -Registration
Form; Semi expendable office equipment dry seal; office supplies - filing supplies;
paper products -record jacket customized;
common supplies TRUST 30.325.00 30.325.00 Ongoing Procurement Process Office supplies - common supplies; inks; other supplies and materials - common cleaning supplies; Semi Expendable Office Equipment - magazine file; paper cutter 13-02-2025 13-02-2025 13-02-2025 22.765.00 9.825.00 9.825.00 N/A N/A Office supplies - common supplies; inks; other supplies and materials - common Costa N/A 25-03-2025 03-04-2025 13-02-2025 13-02-2025 13-02-2025 12,490.00 12,490.00 cleaning supplies; Semi Expendable Office Equipment - magazine file; paper cutter F163 47,354.00 47,354.00 N/A N/A N/A N/A

									Α	Actual Procur	rement Acti	ivities								ABC (PhP)		Contra	ict Cost (PhP)					Date of Rec	ceipt of In	vitation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of t Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completic	/ Inspection	n & Source of Funds	Total	моое	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	on Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
18	Printing and Binding - Printed Entrance Ticket	RCU - PRGO - V. Costa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-03-2025	04-03-2025	N/A	04-03-2025	N/A	N/A	N/A			F163	45,000.00	45,000.00		45,000.00	45,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
19	Semi Expendable Office Equipment - Aircon, 1.5hp with installation	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	23-02-2025 to 03-03-2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	21-05-202	5 22-05-202	25 F163	92,000.00		92,000.00	76,000.00	7	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
20	ICT Equipment - Desktop; Laptop; scanner	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	06-13-03- 2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	07-05-202	5 08-05-202	25 F163	335,000.00		335,000.00	104,164.00	10	14,164.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
21	ICT Equipment - Desktop; Laptop; scanner	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	06-13-03- 2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	05-05-202	5 07-05-202	25 F163				155,070.00	15	5,070.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
22	ICT Equipment - Desktop; Laptop; scanner	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	06-13-03- 2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	08-05-202	5 14-05-202	25 F163				46,960.00	4	6,960.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
23	Drugs & Medicines	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	15-24-02- 2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	20-05-202	5 20-05-202	25 TRUST	997,296.00	997,296.00		96,710.00	96,710.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
24	Drugs & Medicines	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	15-24-02- 2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	20-05-202	5 20-05-202	25 TRUST				12,580.00	12,580.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
25	Drugs & Medicines	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	15-24-02- 2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	30-04-202	5 05-05-202	25 TRUST				57,461.00	57,461.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
26	Drugs & Medicines	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	15-24-02- 2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	20-05-202	5 04-06-202	25 TRUST				358,375.00	358,375.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
27	Laboratory Supplies - Supplies for Chemistry Analyzer	Infirmary - J.A. Morena	NO	Direct Contracting	N/A	N/A	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	07-05-202	5 08-05-202	25 TRUST	170,981.02	170,981.02	2	170,981.02	170,981.02			N/A	N/A	N/A	N/A	N/A	N/A	Completed
28	Semi Expendable ICT Equipment - Monitor 27"; Printer	Maragondon - J. Digma	NO	Shopping	N/A	N/A	N/A	N/A	06-03-2025	06-03-2025	N/A	06-03-2025	N/A	N/A	N/A	28-04-202	5 28-04-202	25 TRUST	38,500.00	38,500.00		34,900.00	34,900.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
29	Semi Expendable Office Equipment - free standing table; Furniture and Fixtures - filing cabinet lateral; multiple drawers cabinet; office chair	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	28-02-2025 to 06-03-2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	27-05-202	5 02-06-202	25 TRUST	292,000.00	200,000.00	92,000.00	210,000.00	140,000.00 7	0,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Semi Expendable Office Equipment - free standing table; Furniture and Fixtures - filing cabinet lateral; multiple drawers cabinet; office chair	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	28-02-2025 to 06-03-2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	20-05-202	5 02-06-202	25 TRUST				65,200.00	48,300.00 1	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
31	Semi Expendable Office Equipment - starbook computer stand	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement														TRUST	30,000.00	30,000.00												Ongoing Procurement Process
32	Technical and Scientific Equipment - scissors, forceps	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-03-2025	04-03-2025	N/A	04-03-2025	N/A	N/A	N/A	07-04-202	5 07-04-202	25 TRUST	9,604.00	9,604.00	)	7,454.00	7,454.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
33	Medical, Dental and Laboratory Supplies - Dental Supplies	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-03-2025	18-03-2025	N/A	18-03-2025	N/A	N/A	N/A	26-05-202	5 01-07-202	25 TRUST	14,100.00	14,100.00		9,470.00	9,470.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
34	Medical Equipment - medicine cabinet, sphygmomanometer, cervical collar; stainless soaking tray, pulse ocimeter	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	23-02-2025 to 03-03-2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	24-04-202	5 24-04-202	25 TRUST	58,740.00	8,740.00	50,000.00	3,580.00	3,580.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
35	Medical Equipment - medicine cabinet, sphygmomanometer, cervical collar; stainless soaking tray, pulse ocimeter	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement	N/A	23-02-2025 to 03-03-2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	24-04-202	5 09-06-202	25 TRUST				51,775.00	4,775.00	47,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
36	Non-Accountable Forms - TOR; specialty paper microtext	Registrar - E. Roderos	NO	NP-53.9 - Small Value Procurement	N/A	18-25-03- 2025	N/A	N/A	07-04-2025	07-04-2025	N/A	07-04-2025	N/A	N/A	N/A			TRUST	450,000.00	450,000.00	)	302,500.00	302,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
37	R&M Machinery and Equipment - Cleaning of aircon	Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-03-2025	03-03-2025	N/A	03-03-2025	N/A	N/A	N/A	07-04-202	5 07-04-202	25 F163	1,500.00	1,500.00		1,400.00	1,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
38	Supplies and Materials - Agricultural Supplies	NCRDEC - A. Cortes	NO	NP-53.9 - Small Value Procurement	N/A	05-12-03- 2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	23-05-202	5 26-05-202	25 F161	169,660.00	105,160.00	0 64,500.00	108,459.60	108,459.60			N/A	N/A	N/A	N/A	N/A	N/A	Completed
39	Supplies and Materials - Agricultural Supplies	NCRDEC - A. Cortes	NO	NP-53.9 - Small Value Procurement	N/A	05-12-03- 2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	20-05-202	5 26-05-202	25 F161				36,200.00	36,200.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
40	Other University Activity - Medals for Campus Sports Festival	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A			TRUST	12,000.00	12,000.00		11,556.00	11,556.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
41	Office Equipment - TV 75*	BAM - Marketing - A. Erni	NO	Shopping	N/A	23-02-2025 to 03-03-2025	N/A	N/A	13-03-2025	13-03-2025	N/A	13-03-2025	N/A	N/A	N/A	05-05-202	5 06-05-202	25 F163	72,600.00		72,600.00	65,600.00	6	5,600.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
42	Semi Expendable Office Equipment - electric fan, id laminator, paper shredder	BAM - Marketing - A. Erni	NO	Shopping														F163	25,815.00	25,815.00						N/A	N/A	N/A	N/A	N/A	N/A	Completed
		(CED-LSHS)		Shopping	N/A	N/A	N/A	N/A		06-03-2025	N/A	06-03-2025	N/A	N/A	N/A	26-05-202			18,718.96		18,718.96	17,500.00		7,500.00		N/A	N/A	N/A	N/A		N/A	Completed
	, , ,	A. Erni		NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A		24-04-2025	N/A	24-04-2025	N/A	N/A	N/A	02-06-202			70,200.00	70,200.00		49,410.00		9,410.00		N/A	N/A	N/A	N/A		N/A	Completed
45	external hard drive 2TB; UPS; Printer	BAM - Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A		24-04-2025	N/A	24-04-2025	N/A	N/A	N/A	03-06-202						13,500.00		3,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
46		BAM - Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A	05-06-202	5 09-06-202	25 F163	260,650.00	260,650.00		141,750.00	141,750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
47	clothing rack; gang chair 5seaters; torage cabinet; clerical table; foldable training	BAM - Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A	05-06-202	5 23-06-202	25 F163				23,140.00	23,140.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
48	table Semi Expendable Furniture and Fixture - filing cabinet 3 drawers; office chair; clothing rack; gang chair Sseaters; torage cabinet; clerical table; foldable training	BAM - Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A			F163				70,500.00	70,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
49	table Semi Expendable Furniture and Fixture - filing cabinet 3 drawers; office chair; clothing rack; gang chair 5seaters; torage cabinet; clerical table; foldable training	BAM - Marketing - A. Erni	NO	NP-53.9 - Small Value Procurement	N/A	09-15-04- 2025	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A	05-06-202	5 18-06-202	25 F163				5,000.00	5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
50	office Equipment - Aircon, 2.5hp with	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	17-24-03- 2025	N/A	N/A	10-04-2025	10-04-2025	N/A	10-04-2025	N/A	N/A	N/A	02-06-202	5 05-06-202	25 TRUST	140,000.00		140,000.00	111,837.60	11	1,837.60		N/A	N/A	N/A	N/A	N/A	N/A	Completed
51	Supplies and Materials - Office Supplies; paper products; inks; Other Supplies and Materials - Electrical Supplies; Construction Supplies	Maragondon - J. Diama	NO	Shopping	N/A	07-13-03- 2025	N/A	N/A	03-04-2025	03-04-2025	N/A	03-04-2025	N/A	N/A	N/A	15-05-202	5 19-05-202	25 TRUST	92,325.00	92,325.00		36,250.00	36,250.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed

										Actual Proci	urement Acti	vities					Т		AE	BC (PhP)		Contra	act Cost (PhP)					Date of Re	ceipt of In	vitation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract N Signing I	lotice to Proceed	Delivery/ Insp Completion Acc	ection & septance	Source of Funds	Total	моое	со	Total	моое	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
52	Supplies and Materials - Office Supplies; paper products; inks; Other Supplies and Materials - Electrical Supplies; Construction Supplies	Digma	NO	Shopping	N/A	07-13-03- 2025	N/A	N/A	03-04-2025	03-04-2025	N/A	03-04-2025	N/A	N/A	N/A			TRUST				35,395.00	35,395.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
53	ICT Equipment - Desktop; Printer	BAM - RCU		NP-53.9 - Small Value Procurement		11-17-03- 2025; 22-29- 04-2025; 30-												F163	100,000.00		100,000.00											Ongoing Procurement Process
54	Supplies and Materials -inks	Procurement - CON - P. Eraña	NO	Shopping		04-2023, 30-												TRUST	25,200.00	25,200.00												Ongoing Procurement Process
55	Supplies and Materials - Common supplies; filing supplies; paper products	Procurement - WRS- P. Eraña	NO	Shopping														F163	810.00	810.00												Ongoing Procurement Process
56	Supplies and Materials - Common supplies; filing supplies; paper products; inks	GSOLC- P. Eraña	NO	Shopping														TRUST	44,700.00	44,700.00												Ongoing Procurement Process
57	Graduation - Diploma Holder/Jacket	CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	14-05-2025 14-	-05-2025	TRUST	16,950.00	16,950.00		13,560.00	13,560.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
58	Graduation - Hall Preparation / Décor	CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-04-2025	03-04-2025	N/A	03-04-2025	N/A	N/A	N/A	19-05-2025 27-	-05-2025	TRUST	35,000.00	35,000.00		33,000.00	33,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
59	Graduation - Invitation Program	CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-04-2025	02-04-2025	N/A	02-04-2025	N/A	N/A	N/A	19-05-2025 28-	-05-2025	TRUST	37,580.00	37,580.00		36,268.00	36,268.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
60	Supplies and Materials - Common supplies; filing supplies; inks	Procurement - P. Eraña	NO	Shopping	N/A	21-27-03- 2025	N/A	N/A	24-04-2025	24-04-2025	N/A	24-04-2025	N/A	N/A	N/A			F163	81,813.10	81,813.10		32,452.00	32,452.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
61	Supplies and Materials - Common supplies; filing supplies; inks		NO	Shopping	N/A	21-27-03- 2025	N/A	N/A	24-04-2025	24-04-2025	N/A	24-04-2025	N/A	N/A	N/A			F163				9,650.00	9,650.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
62	Supplies and Materials - Common supplies;		NO	Shopping	N/A	21-27-03-	N/A	N/A	24-04-2025	24-04-2025	N/A	24-04-2025	N/A	N/A	N/A	23-06-2025 24-	-06-2025	F163				7,642.00	7,642.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
63	filing supplies; inks  Supplies and Materials - Common supplies;		NO	Shopping	N/A	2025 21-27-03- 2025	N/A	N/A	24-04-2025	24-04-2025	N/A	24-04-2025	N/A	N/A	N/A	23-06-2025 26-	-06-2025	F163				23,400.00	23,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
64	filing supplies; inks  Supplies and Materials - Laboratory Supplies	NCRDEC - A. E.	NO	NP-53.9 - Small Value Procurement	N/A	13-17-03- 2025; 21-28-	N/A	N/A	30-04-2025	30-04-2025	N/A	30-04-2025	N/A	N/A	N/A			TRUST	99,650.00	99,650.00		99,599.00	99,599.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
65	Supplies and Materials - common	BAM - Marketing - A. Erni	NO	Shopping	N/A	04-2025 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2025 11-	06-2025	F163	36,135.00	36,135.00		4,650.00	4,650.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
66	Supplies and Materials - common	BAM - Marketing - A. Erni	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2025 18-	-06-2025	F163	17,511.00	17,511.00		17,511.00	17,511.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
67	Supplies and Materials - common	BAM - Marketing -	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-06-2025 11-	-06-2025	F163	8,769.00	8,769.00		8,769.00	8,769.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
68	supplies; inks; paper products  Graduation - Plaques / Medals	A. Erni CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	17-24-03-	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	16-05-2025 19-	-05-2025	TRUST	69,800.00	69,800.00		51,296.00	51,296.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
69	R&M Machinery and Equipment - Cleaning		NO	NP-53.9 - Small	N/A	2025 N/A	N/A	N/A	03-04-2025	03-04-2025	N/A	03-04-2025	N/A	N/A	N/A	22-04-2025 22-	-04-2025	TRUST	8,000.00	8,000.00		6,000.00	6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
70	of aircon  Supplies and Materials - Inks	Procurement -	NO	Value Procurement Shopping														F163	11,550.00	11,550.00												Ongoing Procurement Process
71	Supplies and Materials - paper products	Procurement -	NO	Shopping	N/A	N/A	N/A	N/A	10-06-2025	10-06-2025	N/A	10-06-2025	N/A	N/A	N/A			TRUST	16,800.00	16,800.00		14,500.00	14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
72	Office Equipment - armchair	GSOLC - P. Eraña CED-LSHS - R.	NO	NP-53.9 - Small	N/A	01-07-04-	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	N/A	N/A	N/A			TRUST	520,000.00	520,000.00		132,000.00	132,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
73	Office Equipment - armchair	Mesa CED-LSHS - R.	NO	Value Procurement NP-53.9 - Small	N/A	2025	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	N/A	N/A	N/A			TRUST				386,400.00	386,400.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
74	R&M Buildings and Other Structures -	Maragondon - J.	NO	Value Procurement NP-53.9 - Small	N/A	2025 N/A	N/A	N/A	30-04-2025	30-04-2025	N/A	30-04-2025	N/A	N/A	N/A			TRUST	49,999.00	49,999.00		49,992.00	49,992.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
75	Repair of Electrical Lines and Repainting of Class Room Technical and Scientific Equipment -	Research - M.	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A	02-06-2025 02-	-06-2025	TRUST	27,200.00	27,200.00		19,750.00	19,750.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
76	Primer synthesis  ICT Equipment - Digital Queuing Systen	Baltazar Infirmary - J.A.		Value Procurement NP-53.9 - Small	N/A	02-08-04-	N/A	N/A	07-05-2025	07-05-2025	N/A	07-05-2025	N/A	N/A	N/A			TRUST	160.000.00		160.000.00	160.000.00		160.000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
77	with software; media player; smart tv,40"  Supplies and Materials - Medical and	Morena Infirmary - J.A.	NO	Value Procurement NP-53.9 - Small	N/A	2025 12-21-04-	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	N/A	N/A	N/A	10-06-2025 11-	06-2025	TRUST	198,158.00	198,158.00		139,587.15	139,587.15			N/A	N/A	N/A	N/A	N/A	N/A	Completed
78	Laboratory Supplies  Supplies and Materials - Radiology	Morena Infirmary - J.A.		Value Procurement NP-53.9 - Small	N/A	2025	N/A	N/A	29-04-2025		N/A	29-04-2025	N/A	N/A	N/A			TRUST	783.950.00	783.950.00		681.250.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
78	Supplies	Morena Infirmary - J.A.	NO NO	Value Procurement  Direct Contracting	N/A	2025; 22-29- 04-2025 N/A	N/A	N/A	15-05-2025	15-05-2025	N/A	15-05-2025	N/A	N/A		11-06-2025 18-	-06-2025	TRUST	346,150.00	346,150.00		346,150.00	,			N/A	N/A	N/A	N/A	N/A	N/A	Completed
80	Chemistry Analyzer	Morena  BAM-WRS		NP-53.9 - Small	N/A	N/A	N/A	N/A	28-04-2025	28-04-2025	N/A	28-04-2025	N/A	N/A	N/A		06-2025	F161	7,500.00	7,500.00		7,500.00	7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	R&M Machinery and Equipment - Replacement of Booster pump			NP-53.9 - Small Value Procurement NP-53.9 - Small		N/A 09-15-04-										23-03-2025 03-	00-2025		7,500.00	7,500.00	190,000,00		7,500.00	190,000.00				N/A N/A				Completed
81	Office Equipment - Aircon, 1hp with Installation	Hostel - P.G. Ilano		Value Procurement	N/A	2025	N/A	N/A	20-04-2025	28-04-2025	N/A	28-04-2025	N/A	N/A	N/A			F163		00.500	.,,	190,000.00		190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
82	Day & Graduation Day)	Digina		NP-53.9 - Small Value Procurement		21.05			00.05	00.05		00.05		N/				TRUST	23,500.00	23,500.00											No.	Ongoing Procurement Process
83		Maragondon - J. Digma		NP-53.9 - Small Value Procurement	N/A	2025		N/A		08-05-2025		08-05-2025				22-05-2025 10-	-06-2025	TRUST	60,000.00	60,000.00		59,000.00				N/A						Completed
84		CAFENR-DAS - C. Olo		NP-53.9 - Small Value Procurement	N/A	N/A	N/A		04-06-2025			04-06-2025	N/A		N/A			F161	49,500.00	49,500.00		49,500.00	.,			N/A			N/A			Completed
85	Graduation - Plaques / Medals	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	07-05-2025		N/A	07-05-2025	N/A	N/A		02-06-2025 02-	-06-2025	TRUST	30,150.00	30,150.00		23,750.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
86	R&M Buildings and Other Structure - improvement of perimeter fence between international house 2 and university mall	PRGO - V. Costa	NO	Shopping	N/A	N/A	N/A	N/A	15-05-2025	15-05-2025	N/A	15-05-2025	N/A	N/A	N/A			F163	18,130.00	18,130.00		20,016.00	20,016.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
87	University Games - Electrical Supplies	RCU - PRGO - A. Emi	NO	Shopping	N/A	N/A	N/A	N/A	23-04-2025	23-04-2025	N/A	23-04-2025	N/A	N/A	N/A	29-04-2025 05-	-05-2025	F163	22,685.00	22,685.00		22,600.00	22,600.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
88	R&M Building & Other Structure - Repair and Improvement of Presidential House at	Hostel - P.G. Ilano	NO	Shopping	N/A	05-13-05- 2025	N/A	N/A	26-05-2025	26-05-2025	N/A	26-05-2025	N/A	N/A	N/A			F163	186,899.00	186,899.00		186,866.00	186,866.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Faculty Village																															

										Actual Proci	urement Acti	ivities								ABC (PhP)		Cont	tract Cost (PhP)					Date of R	eceipt of In	vitation		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection 8 Acceptance	k Source of Funds	Total	моое	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	n Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
89	Semi Expendable ICT Equipment - accessories; wifi router; rack mount cable manager	ICTO - A. Crusis	NO	Shopping	N/A	N/A	N/A	N/A	19-06-2025	19-06-2025	N/A	19-06-2025	N/A	N/A	N/A			TRUST	21,200.00	21,200.00		6,040.00	6,040.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
90	Semi Expendable ICT Equipment - accessories; wifi router; rack mount cable manager	ICTO - A. Crusis	NO	Shopping	N/A	N/A	N/A	N/A	19-06-2025	19-06-2025	N/A	19-06-2025	N/A	N/A	N/A			TRUST				10,680.00	10,680.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
91	Semi Expendable ICT Equipment - accessories; wifi router; rack mount cable manager	ICTO - A. Crusis	NO	Shopping	N/A	N/A	N/A	N/A	19-06-2025	19-06-2025	N/A	19-06-2025	N/A	N/A	N/A			TRUST				1,100.00	1,100.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
92	Agricultural Supplies - Green coffee beans	P. Pelle		NP-53.9 - Small Value Procurement	N/A	05-13-05- 2025	N/A	N/A	15-05-2025	15-05-2025	N/A	15-05-2025	N/A	N/A	N/A	27-05-2025	02-06-2025	TRUST	181,300.00	181,300.00		181,060.00	181,060.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
93	Supplies and Materials - Inks; office supplies; electrical supplies - extension cord	Supply - J. Rupido		Shopping														TRUST	13,000.00	13,000.00												Ongoing Procurement Process
94	Supplies and Materials - arch file  Supplies and Materials - Paper Products	GSOLC - B.J. Ilagan CAS-DSS R.	NO NO	Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	08-05-2025	08-05-2025	N/A N/A	08-05-2025	N/A N/A	N/A N/A	N/A N/A	19-06-2025	23-06-2025	TRUST	6,800.00 15,000.00	6,800.00 15,000.00		6,800.00 12,300.00				N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Completed
96		Agdalpen Hostel - P.G. Ilano	NO	NP-53.9 - Small	N/A	08-15-05-	N/A	N/A	26-05-2025 17-06-2025	26-05-2025 17-06-2025	N/A	26-05-2025 17-06-2025	N/A	N/A	N/A			f163	990,000.00	15,000.00	990,000.00	930,000.00		930,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed  Completed
	Furniture & Fixture - Supply, Delivery and Installation of Customized Guest Room Beds with Amenities			Value Procurement		2025														100.050.00												
97	Semi Expendable Office Equipment - bulletin board 4x8 with stand; bookshelves 6 layers; office chair; storage cabinet 5 layers' Supplies and Materials - common office supplies; inks; other supplies and materials - common cleaning suplies	CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-05-2025		N/A	29-05-2025	N/A	N/A	N/A			TRUST	106,850.00	106,850.00		3,060.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
98	Semi Expendable Office Equipment - bulletin board 4x8 with stand; bookshelves 6 layers; office chair; storage cabinet 5 layers' Supplies and Materials - common office supplies; inks; other supplies and materials - common cleaning suplies	CED-LSHS - R. Mesa	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-05-2025	29-05-2025	N/A	29-05-2025	N/A	N/A	N/A			TRUST				192,172.00	192,172.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
99	Supplies and Materials - Common Office Supplies; paper products; Other Supplies and Materials - Electrical Supplies; Construction Supplies; common cleaning supplies			Shopping	N/A	N/A	N/A	N/A		19-06-2025		19-06-2025	N/A	N/A	N/A			TRUST	11,600.00	11,600.00		7,145.00				N/A	N/A	N/A		N/A	N/A	Completed
100	Supplies; paper products; Other Supplies and Materials - Electrical Supplies; Construction Supplies; common cleaning supplies	ICTO - E. Guevarra		Shopping	N/A	N/A	N/A	N/A	19-06-2025			19-06-2025	N/A	N/A	N/A			TRUST	11,600.00			1,285.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
101	Supplies and Materials - Common Office Supplies; paper products; Other Supplies and Materials - Electrical Supplies; Construction Supplies; common cleaning supplies			Shopping	N/A	N/A	N/A	N/A	19-06-2025		N/A	19-06-2025	N/A	N/A	N/A			TRUST	11,600.00			2,950.00				N/A	N/A	N/A	N/A	N/A	N/A	Completed
102	Office Equipment - Aircon	Hostel - P.G. llano	NO	NP-53.9 - Small Value Procurement	N/A	25-02-2025 to 04-03-2025	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	N/A	N/A	N/A	28-05-2025	23-06-2025	F163	663,000.00		663,000.00	516,426.00	516,426.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
103	Agricultural and Forestry Equipment - Brush cutter	NCRDEC - A. Cortes	NO	Shopping	N/A	N/A	N/A	N/A	05-06-2025	05-06-2025	N/A	05-06-2025	N/A	N/A	N/A			F161	18,000.00	18,000.00		18,000.00	18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
104	Supplies and Materials - Medical Supplies; Semi Expendable Office Equipment - paper	; Infirmary - J.A. ir Morena	NO	NP-53.9 - Small Value Procurement														TRUST	36,263.00	36,263.00												Ongoing Procurement Process
105	cutter: drv seal Textbooks and Instructional Materials - Books	Maragondon - J. Digma	NO	Direct Contracting	N/A	N/A	N/A	N/A	10-06-2025	10-06-2025	N/A	10-06-2025	N/A	N/A	N/A			TRUST	188,478.00	188,478.00		162,660.60	162,660.60			N/A	N/A	N/A	N/A	N/A	N/A	Completed
106	Textbooks and Instructional Materials - Books	Maragondon - J. Digma	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-06-2025	04-06-2025	N/A	04-06-2025	N/A	N/A	N/A			TRUST	363,233.40	363,233.40		363,233.40				N/A	N/A	N/A		N/A	N/A	Completed
107	Textbooks and Instructional Materials - Books  Textbooks and Instructional Materials -	Maragondon - J. Digma	NO NO	Direct Contracting	N/A	N/A	N/A	N/A	17-06-2025	17-06-2025	N/A N/A	17-06-2025	N/A	N/A N/A	N/A N/A			TRUST	443,660.00 193,600.00	443,660.00		399,294.00				N/A N/A	N/A N/A	N/A	N/A	N/A N/A	N/A	Completed
108	Printing and Binding - Journal (Jul-	Maragondon - J. Digma KMC - A. Javier	NO	Direct Contracting  NP-53.9 - Small	N/A N/A	N/A N/A	N/A N/A	N/A N/A	10-06-2025 28-05-2025		N/A	10-06-2025 28-05-2025	N/A N/A	N/A	N/A			TRUST	20,000.00	193,600.00		193,600.00				N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	Completed Completed
110	Dec2024)  Printing and Binding - Journal (Jan-	KMC - A. Javier	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	28-05-2025	28-05-2025	N/A	28-05-2025	N/A	N/A	N/A			TRUST	20,000.00	20,000.00		15,000.00	15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
111	June2024)  R&M Machinery and Equipment - Repair of standing type aircon	f PRGO - V. Costa	NO	Value Procurement  NP-53.9 - Small  Value Procurement	N/A	N/A	N/A	N/A	19-09-2025	19-09-2025	N/A	19-09-2025	N/A	N/A	N/A			F163	4,000.00	4,000.00		3,500.00	3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	Completed
112		KMC - A. Javier	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-06-2025	18-06-2025	N/A	18-06-2025	N/A	N/A	N/A			TRUST	50,000.00		50,000.00	45,880.00	)	45,880.00	0	N/A	N/A	N/A	N/A	N/A	N/A	Completed
113	Other Supplies and Materials - pet bottles	WRS-BAM -M. Crystal	NO	NP-53.9 - Small Value Procurement		20-26-06- 2025												F161	573,300.00	573,300.00							_					Ongoing Procurement Process
114	Supplies and Materials - common office supplies; paper products		NO	Shopping														TRUST	23,175.00	23,175.00							_					Ongoing Procurement Process
115	Other Supplies and Materials - common cleaning supplies; electrical supplies; semi expendable furniture and fixture - foldable training table	i M.E. Nuestro	NO	NP-53.9 - Small Value Procurement														F163	42,731.00	42,731.00												Ongoing Procurement Process
116	Supplies and Materials - common office supplies; paper products; inks	ERCP - J. Austria	NO	Shopping														TRUST	28,450.00													Ongoing Procurement Process
117	Semi Expendable ICT Equipment - printer; external hdd 4tb; ICT Equipment - Camera 24mp	Mesa	NO	NP-53.9 - Small Value Procurement		12-18-06- 2025												TRUST	104,500.00	44,500.00												Ongoing Procurement Process
118	Agricultural Forestry Equipment - Brush cutter	GSOLC - B.J. Ilagan	NO	NP-53.9 - Small Value Procurement														TRUST	20,000.00		20,000.00											Ongoing Procurement Process

#### **CAVITE STATE UNIVERSITY - MAIN CAMPUS**

#### **Procurement Monitoring Report as of June/30/2025**

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										Actual Proc	urement Acti	vities									ABC (PhP)		Con	ract Cost (PhP)					Date of Re	ceipt of Inv	ritation		_ '
Code (PAP)	Procurement Project	PMO/End-Use	Is this an Early Procuremen Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice Procee	to Delive	ery/ Inspec	ection & ptance Source	rce of Funds	Total	МООЕ	со	Total	моое	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluatio	n Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
119	Supplies and Materials - Construction Supplies	PRGO - V. Costa		Shopping	N/A	N/A	N/A	N/A	15-05-2025	15-05-2025	N/A	15-05-2025	N/A	N/A	N/A				F163	20,016.00	20,016.00		20,016.0	20,016.0			N/A	N/A	N/A	N/A	N/A	N/A	Completed
120	ICT Equipment - Printer; Desktop; Laptop	Registrar - E. Roderos	NO	NP-53.9 - Small Value Procurement		23-30-06- 2025												1	TRUST	640,000.00		640,000.00											Ongoing Procurement Process
121	Rent a Motor - Van Rental	NCRDEC - CFVC - G. Castillo	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			1	TRUST	32,000.00	32,000.00												Ongoing Procurement Process
122	Supplies and Materials - Medical, Radiology and Laboratory Supplies	Infirmary - J.A. Morena	NO	NP-53.9 - Small Value Procurement		23-30-06- 2025; 26-06- 2025 to 03-07-													TRUST	613,737.00	613,737.00												Ongoing Procurement Process
123	Supplies for Chemistry Analyzer	Infirmary - J.A. Morena		Direct Contracting	N/A	N/A	N/A	N/A	25-06-2025	25-06-2025	N/A	25-06-2025	N/A	N/A	N/A			1	TRUST	47,981.02	47,981.02	2	47,981.0	47,981.0			N/A	N/A	N/A	N/A	N/A	N/A	Completed
124	R&M Machinery and Equipment - Repair of Aircon	PRGO - V. Costa	NO	NP-53.9 - Small Value Procurement															F163	9,000.00	9,000.00												Ongoing Procurement Process
125	voice over	liagan		NP-53.9 - Small Value Procurement															TRUST	80,000.00	80,000.00												Ongoing Procurement Process
126	ICT Equipment - Laptop	GSOLC - B.J. Ilagan	NO	NP-53.9 - Small Value Procurement		23-30-06- 2025													TRUST	150,000.00		150,000.00											Ongoing Procurement Process
127	Other Supplies and Materials - Electrical Supplies	CED-LSHS - R. Mesa	NO	Shopping															TRUST	15,900.00	15,900.00												Ongoing Procurement Process
128	Other Supplies and Materials - Electrical Supplies	CED-LSHS - R. Mesa		Shopping		26-06-2025 to 03-07-2025													TRUST	88,800.00	88,800.00												Ongoing Procurement Process
129	Other Maintenance and Operating Expense Calling Card	- BAM - Marketing A Magcawas	. NO	NP-53.9 - Small Value Procurement															F163	2,500.00	2,500.00												Ongoing Procurement Process
			1		1	1	<u> </u>	1	1	<u> </u>			<u> </u>		1	Total	Allotted Budget	t of On-ening Procum	rement Artivities	31 465 479 50	27 107 460 5	4 4 334 818 9	27,297,455.3	24.539.843.7	2.757.611.60			+-					
													Total Allotted Budget of On-going Procurement Activities 31,465,479.50 27,107,480.54 4,334,818.95 27,												2,757,611.60	9		Ь			1		

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